

ANNUAL PROCUREMENT PLAN (2020-2021) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division	Ministry of Education
Agency	University Grants Commission of Bangladesh/ University of Chittagong.
Procuring Entity Name & Code	University of Chittagong
Project / Programme Name & Code	Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong(224116000)

Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd cost (in Lakh Taka)	Time code for Process	Not Used in Goods	Invited Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total to sign
1	Stationary	LOT	-	OTM	VC.CU.	GoB	-	Planned Dates Actual Dates	-	-	-	-	15 Sep. 17 0	30 Sep. 17 15	-	-
GD-1	Books & Journals	LOT	-	OTM	VC.CU.	GoB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-
GD-2	Chemical, Museum & Hatchery Supplies	LOT	-	OTM	VC.CU.	GoB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-
GD-3	Field Transport Vehicle	01	-	OTM	VC.CU.	GoB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-
GD-4	Furniture	LOT	-	OTM	VC.CU.	GoB	76.50	Planned Dates Actual Dates	-	10 Sep. 18	24 Oct. 18	27 Oct. 18	30 Nov. 18	02 Nov. 18	06 Nov. 18	-
GD-5	Oceanographic & Field Data Collection Equipment	LOT	-	OTM	VC.CU.	GoB	26.25	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-
GD-6	Lab. Equipment & Advance Computing Lab Equipment	LOT	-	OTM	VC.CU.	GoB	118.23	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-
GD-7	Materials & Equipment for Marine Museum & Aquarium	LOT	-	OTM	VC.CU.	GoB	151.25	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-
GD-8																
Total Value of Goods Procurement:							372.23									

Notes :
RCM : Request for Quotation Method
SQM : Spot Quotation Method
OTM : Open Tender Method.

Project Director
(Md. Altaf Hossain)
Director
Planning & Development
University of Chittagong

ANNUAL PROCUREMENT PLAN (2020-2021) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division		Ministry of Education													
Agency		University Grants Commission of Bangladesh/ University of Chittagong.													
Procuring Entity Name & Code		University of Chittagong													
Project / Programme Name & Code		Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)													
Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	Time code for Process	Advertiser Pre-qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17
WD1	Construction work of Academic Building for Institute of Marine Sciences & Fisheries.	7267 sqm.	-	OTM	VC.C.U.	GOB	125.59	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17
								Actual Dates	-	-	-	-	-	-	-
WD2	Construction work of Engineering Office Building	340 sqm.	-	OTM	VC.C.U.	GOB	24.04	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17
								Actual Dates	-	-	-	-	-	-	-
WD3	Vertical extension (2nd floor) of C.U. Guest House.	85 sqm.	-	OTM	VC.C.U.	GOB	0.59	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17
								Actual Dates	-	-	-	-	-	-	-
WD4	Fish & Shellfish Hatchery Setup	-	-	OTM	VC.C.U.	GOB	5.50	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17
								Actual Dates	-	-	-	-	-	-	-
WD5	Installation of External Water Pipe Line	-	-	OTM	VC.C.U.	GOB	5.50	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18
								Actual Dates	-	-	-	-	-	-	-
WD6	Construction of a Bridge over the stream in front of the MSF Building	-	-	OTM	VC.C.U.	GOB	15.00	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17
								Actual Dates	-	-	-	-	-	-	-
WD7	Installation of Deep Tide well.	-	-	OTM	VC.C.U.	GOB	10.00	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18
								Actual Dates	-	-	-	-	-	-	-
WD8	Construction of Master Drain and Surface Drain	-	-	OTM	VC.C.U.	GOB	12.50	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18
								Actual Dates	-	-	-	-	-	-	-
WD9	Installation of Telephone and Internet Line.	-	-	OTM	VC.C.U.	GOB	25.00	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18
								Actual Dates	-	-	-	-	-	-	-
WD10	Installation of Overhead Electric Line	-	-	OTM	VC.C.U.	GOB	27.50	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18
								Actual Dates	-	-	-	-	-	-	-
WD11	Installation of Solar Panel with accessories	-	-	OTM	VC.C.U.	GOB	27.50	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18
								Actual Dates	-	-	-	-	-	-	-

Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	Time code for Process	Advertise Pre-qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract
1	2 Works	3	4	5	6	7	8	9	10	11	12	13	14	15	17
WD12	Installation of External Gas Pipe Line	-	-	OTM	VC.C.U.	GOB	21.50	Planned dates Planned Days Actual Dates	- - -	01 Jan. 18 - -	03 Feb. 18 - -	10 Feb. 18 - -	20 Feb. 18 - -	01 Mar. 18 - -	08 Mar. 18 - -
WD13	Construction of Internal Road	-	-	OTM	VC.C.U.	GOB	10.25	Planned dates Planned Days Actual Dates	- - -	01 Jan. 18 - -	03 Feb. 18 - -	10 Feb. 18 - -	20 Feb. 18 - -	01 Mar. 18 - -	08 Mar. 18 - -
WD14	Installation of Boundary Fence.	-	-	OTM	VC.C.U.	GOB	25.00	Planned dates Planned Days Actual Dates	- - -	01 Jan. 18 - -	03 Feb. 18 - -	10 Feb. 18 - -	20 Feb. 18 - -	01 Mar. 18 - -	08 Mar. 18 - -
Total Value of Works Procurement:		-	-	-	-	-	35.47	-	-	-	-	-	-	-	-

Notes :

RCM : Request for Quotation Method

SQM : Spot Quotation Method

OTM : Open Tender Method.

Project

(Md. D
Panni
Unive

ANNUAL PROCUREMENT PLAN (2020-2021) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division		Ministry of Education														
Agency		University Grants Commission of Bangladesh/ University of Chittagong.														
Procuring Entity Name & Code		University of Chittagong														
Project / Programme Name & Code		Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)														
Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd cost (in Lakh Tk.)	time code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Approval of Award	Notification of award	Signing of Contract	Contract Value (in Lakh Tk.)
1	Higher Research & Training	Person	-	D.P.	VC, C.U.	GoB	-	Planned dates Actual Dates	- -	28 Aug.-17 -	28 Oct.-17 -	10 Nov.-17 -	15 Nov.-17 -	20 Nov.-17 -	21 Nov.-17 -	30
SD2	Seminar & Workshop	Person	-	D.P.	VC, C.U.	GoB	-	Planned dates Actual Dates	- -	28 Aug.-17 -	28 Oct.-17 -	10 Nov.-17 -	15 Nov.-17 -	20 Nov.-17 -	21 Nov.-17 -	30
SD3	Consultancy	-	-	OCBS	VC, C.U.	GoB	-	Planned dates Actual Dates	- -	- -	- -	- -	30 Aug.-17 -	- -	- -	30
SD4	Contingency	-	-	D.P.	VC, C.U.	GoB	-	Planned dates Actual Dates	- -	- -	- -	- -	- -	- -	- -	30
SD5	Price Contingency	-	-	-	-	-	138.65	Planned dates Actual Dates	- -	- -	- -	- -	- -	- -	- -	30
SD6	Physical Contingency	-	-	-	-	-	138.65	Planned dates Actual Dates	- -	- -	- -	- -	- -	- -	- -	30
Total Value of Services :							277.30	-	-	-	-	-	-	-	-	

Notes :
RCM : Request for Quotation Method
SCM : Spot Quotation Method
OTM : Open Tender Method.

Project Dire
(Md. Alta
Direct
Planning &
University