

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-2023

Goods/Services/Works

Name of University : University of Chittagong
 Agency/Department : Science Faculty
 Procuring Entity Name : Science Faculty
 Project/Programme : a) Teaching and Learning Materials (TLM) (শিক্ষা ও শিক্ষণ উপকরণ)
 Name & Code : b) Purchase of Stationeries/Contingency/Sanitary Goods
 c) Repair and Maintenances from Different Funds

Date : 12 September, 2022

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contact of Approving Authority	Source of Funds	Estd. Cost In Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signature of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Toner of Canon LBP 3300 Printer	PCs	04	Spot Quotation/ Open Tender Method (ICT)	TLM	GOB	4,000	July,20 22- June,20 23	NA	Tender Opening Committee (TOC)/ Tender Evaluation Committee (TEC)	Tender Evaluation Committee	Vice-Chancellor		Dean	01 Month	Within June,2023
2.	Toner of HP LaserJet Pro404dn Printer	PCs	02	-Do-	TLM	GOB	3,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
3.	Toner of HP LaserJet Enterprise M507 Printer	PCs	02	-Do-	TLM	GOB	6,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
4.	A4 Size Offset Paper	PCs	30	-Do-	TLM	GOB	13,500	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
5.	Photocopy Paper	Rlm	02	-Do-	TLM	GOB	6,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
6.	Photocopier Toner: Ricoh MP 2001	PCs	04	-Do-	TLM	GOB	10,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
7.	Photocopier Toner: Toshiba Studio 2508A/3008A	PCs	02	-Do-	TLM	GOB	16,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
8.	Desktop Brand PC	PCs	02	-Do-	TLM	GOB	140,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
9.	Laptop	PC	01	-Do-	TLM	GOB	70,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
10.	Interactive White Board (Touch Sensitive LED Panel)	PC	02	-Do-	TLM	GOB	300,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
11.	Scanner (Large Size)	PC	01	-Do-	TLM	GOB	40,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
12.	NVR (CCC System)	PCs	01	-Do-	TLM	GOB	30,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
13.	IP Camera (CC Camera)	PCs	10	-Do-	TLM	GOB	70,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
14.	UTP Cable CAT6	Box	02	-Do-	TLM	GOB	40,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
15.	HDMI extenders over Eethernet Network	PCs	02	-Do-	TLM	GOB	20,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-



Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contact of Approving Authority	Source of Funds	Estd. Cost In Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signature of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16.	HDMI Splitter	PCs	02	-Do-	TLM	GOB	5,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
17.	Mouse & Keyboard	PCs	05	-Do-	TLM	GOB	5,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
18.	SSD Hard Disk	PCs	03	-Do-	TLM	GOB	20,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
19.	Pen Drive 512GB	PCs	03	-Do-	TLM	GOB	4,500	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
20.	Wireless Router	PCs	02	-Do-	TLM	GOB	25,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
21.	Power Supply Unit	PCs	03	-Do-	TLM	GOB	3,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
22.	Antivirus: Internet Security (3 Users)	PCs	05	-Do-	TLM	GOB	7,500	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
23.	Software CD (Latest Free OS, Office, etc.)	PCs	10	-Do-	TLM	GOB	1,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
24.	IPS/UPS 3000VA	Box	01	-Do-	TLM	GOB	100,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
25.	Pedestal Fan 24" Indus/GFC	PC	03	-Do-	TLM	GOB	24,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
26.	Air Conditioner Repairing (Gas Filling, Servicing)	PC	02	-Do-	TLM	GOB	20,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
27.	Laptop Battery & Repairing	PCs	02	-Do-	TLM	GOB	5,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
28.	Online UPS Battery Replace	PCs	05	-Do-	TLM	GOB	60,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
29.	White Board Marker (Temporary)	Dojon	01	SQM	Stationary	GOB	600	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
30.	Fluid Pen (Japan)	PCs	05	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
31.	Stapler	PCs	05	SQM	Stationary	GOB	1,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
32.	Stapler Pin	Box	10	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
33.	Duster Cloth	Dojons	04	SQM	Stationary	GOB	700	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
34.	Tissue Paper	PCs	20	SQM	Stationary	GOB	2,500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
35.	Toilet Tissue	Dojons	05	SQM	Stationary	GOB	2,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
36.	Wheel Soap	PCs	06	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
37.	Vim Bar	PCs	06	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
38.	Liquid Hand Wash	PCs	07	SQM	Stationary	GOB	600	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
39.	Mini Lux	PCs	20	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
40.	Harpic	PCs	10	SQM	Stationary	GOB	1,200	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
41.	Waste Paper Basket	PCs	05	SQM	Stationary	GOB	1,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
42.	Envelop (A4 Size)	PCs	500	SQM	Stationary	GOB	3,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
43.	Envelop (4.5"x9")	PCs	200	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
44.	Glue Pod/Stick	PCs	05	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
45.	Knife and Scissor	Dojons	02	SQM	Stationary	GOB	800	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
46.	Seal-Gala	Dojons	02	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
47.	Binding Rope	Dojons	02	SQM	Stationary	GOB	200	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
48.	Wax Candle	Packets	05	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
49.	Registry Book	PCs	10	SQM	Stationary	GOB	700	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
50.	File Board	PCs	50	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
51.	File Cover	PCs	100	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
52.	Brush (Fuler)	Dojons	02	SQM	Stationary	GOB	1,500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
53.	Brush (Stick)	Dojons	02	SQM	Stationary	GOB	1,500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contact of Approving Authority	Source of Funds	Estd. Cost In Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signature of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
54.	Lock, Battery, etc.	PCs	05	SQM	Contingency	GOB	2,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
55.	NFS (Storage) Server (Rack Mounted)	PC	01	SQM	Development + Other	GOB	500,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
56.	Cisco Router	PC	01	SQM	Development + Other	GOB	200,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
57.	Cisco Firewall	PC	01	SQM	Development + Other	GOB	300,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
58.	Cisco Manageable PoE Switch	PC	02	SQM	Development + Other	GOB	200,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
59.	Patch Panel, Patch Cord, etc. Networking Accessories	PC	-	SQM	Development + Other	GOB	200,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
60.	Sound System (Speaker, Microphone, Amplifier, Mixer, Voice Manager, etc.)	PC	01	SQM	Development + Other	GOB	500,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
61.	Xiaomi Fengmi 4K Ultra 5000 Lumens Smart Android Laser Projector	PCs	05	SQM	Development + Recurring	GOB	250,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
62.	Furniture (Desk Table, Revolving Chair, Steel Cabinet, etc.)	PCs	05	SQM	Development + Recurring	GOB	250,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
63.	Oven & Crockeries	PC	-	SQM	Development + Other	GOB	50,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
Total Value of Goods Procurement:			Thirty-five Lacs Twenty-two Thousand Three Hundred Only				3,522,300	Taka						Dean	NA	-Do-

ANNUAL PROCUREMENT PLAN (2022-23) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division		Ministry of Education															
Agency		University Grants Commission of Bangladesh/ University of Chittagong.															
Procuring Entity Name & Code		University of Chittagong															
Project / Programme Name & Code		Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong(22416000)															
		(1x in Lakh)															
Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Time code for Process	Not Used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Stationary	LOT	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	-	-	-	15 Sep. 17 0	30 Sep. 17 15	-	-	30 June 2022
GD-2	Books & Journals	LOT	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17 14	27 Oct. 17 03	30 Oct. 17 03	02 Nov. 17 02	06 Nov. 17 04	-	30 June 2022
GD-3	Chemical, Museum & Hatchery Supplies	LOT	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17 14	27 Oct. 17 03	30 Oct. 17 03	02 Nov. 17 02	06 Nov. 17 04	-	30 June 2022
GD-4	Field Transport Vehicle	01	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	10 July, 18	24 Aug. 18	27 Aug. 18	30 Nov. 18	03 Nov. 18 15	06 Nov. 18	-	30 June 2022
GD-5	Furniture	LOT	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	10 Sep. 18	24 Oct. 18	27 Oct. 18	30 Nov. 18 0	03 Nov. 18 15	06 Nov. 18	-	30 June 2022
GD-6	Oceanographic & Field Data Collection Equipment	LOT	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17 14	27 Oct. 17 03	30 Oct. 17 03	02 Nov. 17 02	06 Nov. 17 04	-	30 June 2022
GD-7	Lab Equipment & Advance Computing Lab Equipment	LOT	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17 14	27 Oct. 17 03	30 Oct. 17 03	02 Nov. 17 02	06 Nov. 17 04	-	30 June 2022
GD-8	Materials & Equipment for Marine Museum & Aquarium	LOT	-	OTM	VC.CU	GdB	-	Planned Dates Actual Dates	-	10 Oct. 17	24 Oct. 17 14	27 Oct. 17 03	30 Oct. 17 03	02 Nov. 17 02	06 Nov. 17 04	-	30 June 2022
Total Value of Goods Procurement:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Notes :

ROM : Request for Quotation Method
 SQM : Spot Quotation Method
 OTM : Open Tender Method.

Project Director(Director(P&D))
 (Md. Altaf-ul-Alam)
 Director (I/C)
 Planning & Development
 University of Chittagong.

ANNUAL PROCUREMENT PLAN (2022-23) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division		Ministry of Education															
Agency		University Grants Commission of Bangladesh/ University of Chittagong.															
Procuring Entity Name & Code		University of Chittagong															
Project / Programme Name & Code		Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)															
Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd cost (in Lakh Tk.)	Time code for Process	Advertise Pre qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
WD1	Construction work of Academic Building for Institute of Marine Sciences & Fisheries.	7257 sqm.	-	OTM	VC.C.U.	GOB	101.00	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17	30 June 2023	1395 days.
WD2	Construction work of Engineering Office Building	340 sqm.	-	OTM	VC.C.U.	GOB	20.00	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17	30 June 2023	1395 days.
WD3	Vertical extension (2 nd floor) of C.U. Guest House.	85 sqm.	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17	30 June 2022	1030 days.
WD4	Fish & Shellfish Hatchery Setup	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17	30 June 2022	1030 days.
WD5	Installation of External Water Pipe Line	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Sep. 17	03 Oct. 17	10 Oct. 17	20 Oct. 17	30 Oct. 17	07 Nov. 17	30 June 2022	1030 days.
WD6	Construction of a Bridge over the stream in front of the IMSF Building	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days.
WD7	Installation of Deep Tube well.	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days.
WD8	Construction of Master Drain and Surface Drain	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days.
WD9	Installation of Telephone and Internet Line.	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days.
WD10	Installation of Overhead Electric Line	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days.
WD11	Installation of Solar Panel with accessories	-	-	OTM	VC.C.U.	GOB	-	Planned dates Planned Days	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days.

Contd.2

Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. cost (in Lakh Tk.)	Time code for Process	Advertise Pre-qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of contract	Total time (in days)
1	2 Installation of External Gas Pipe Line	3	4	5 OTM	6 VC.C.U.	7 GOB	8	9 Planned dates	10	11 01 Jan. 18	12 03 Feb. 18	13 10 Feb. 18	14 20 Feb. 18	15 01 Mar. 18	16 08 Mar. 18	17 30 June 2022	18 875 days..
WD12		-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	-	-	-	-	-	-	-	-
WD13	Construction of Internal Road	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days..
WD14	Installation of Boundary Fence.	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June 2022	875 days..
Total Value of Works Procurement:		-	-	-	-	-	121.00	-	-	-	-	-	-	-	-	-	-

Notes :
 RQM : Request for Quotation Method
 SQM : Spot Quotation Method
 OTM : Open Tender Method.

(Md. Altaf-ul-Alam)
 Director (I/C)
 Planning & Development
 University of Chittagong.

Project Director/Director(P&D)

ANNUAL PROCUREMENT PLAN (2020-2021) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division	Ministry of Education																
Agency	University Grants Commission of Bangladesh/ University of Chittagong.																
Procuring Entity Name & Code	University of Chittagong																
Project / Programme Name & Code	Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)																
Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. cost (in Lakh Tk.)	time code for Process	Advertise EOI	Issu RFP	Proposal Opening	Proposal Evaluation	Approval of Award	Notification of award	Signing of Contract	Completion of contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD1	Higher Research & Training	Person	-	D.P.	VC. C.U.	GoB	-	Planned dates Planned Days	-	28 Aug.-17	28 Oct.-17	10 Nov.-17	15 Nov.-17	20 Nov.-17	27 Nov.-17	30 June, 2022	1115
SD2	Seminar & Workshop	Person	-	D.P.	VC. C.U.	GoB	-	Planned dates Planned Days	-	28 Aug.-17	28 Oct.-17	10 Nov.-17	15 Nov.-17	20 Nov.-17	27 Nov.-17	30 June, 2022	1115
SD3	Consultancy	-	-	QCBS	VC. C.U.	GoB	-	Planned dates Planned Days	-	-	-	-	30 Aug.-17	-	-	-	1030
SD4	Contingency	-	-	D.P.	VC. C.U.	GoB	-	Planned dates Planned Days	-	-	-	-	-	-	-	30 June, 2020	-
SD5	Price Contingency	-	-	-	-	-	138.65*	Planned dates Planned Days	-	-	-	-	-	-	-	30 June, 2020	-
SD6	Physical Contingency	-	-	-	-	-	138.65*	Planned dates Planned Days	-	-	-	-	-	-	-	-	-
Total Value of Services :							277.30	-	-	-	-	-	-	-	-	-	-

* Not included in ADP of the financial year 2022-23

Notes :

RCM : Request for Quotation Method

SCM : Spot Quotation Method

OTM : Open Tender Method.

Project Director/Director(P&D)

(Md. Altaf-ul-Alam)

Director (I/C)

Planning & Development
University of Chittagong.

**ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE
YEAR 2022-2023**

GOODS/SERVICES/WORKS

Name of University: University of Chittagong

Agency/Department: Department of Chemistry

Procuring Entity Name:

Project/Program Name & Code: Repair and Maintenances/Capital/General Contingency/ Others with code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Source of Fund	Estd. Cost in Million Tk.	Time Code For Process
1	2	3	4	7	8	9
1	Purchase of Chemicals, Glass-wares & Equipments	No.	-	GOB	4.5	30/06/2023
2	New brand Desktop Computer with printer (for teachers, office, store, seminar, chairman room & computer laboratory.)	No.	80	GOB	4.00	30/06/2023
3	Online UPS- 5KVA	No.	5	GOB	0.5	30/06/2023
4	Online UPS-3KVA	No.	20	GOB	1.5	30/06/2023
5	Off line UPS	No.	30	GOB	0.09	30/06/2023
6	Dehumidifier for research laboratory	No.	10	GOB	1.5	30/06/2023
7	Maintenance & Repair of heavy Scientific Equipments (Such as- Atomic Absorption Spectrophotometer, FTIR,UV Spectrophotometer, Fluorescence Spectrophotometer , GC,HPLC, Stabinger Viscometer)	-	-	GOB	3.5	30/06/2023
8	Purchase of AC/Air Cooler of latest brand (2ton)(for research lab. Chairman room, office, seminar)	No.	25	GOB	4.75	30/06/2023
9	Maintenance of AC/Air Cooler	No.	25	GOB	0.5	30/06/2023


Chairman
 Department of Chemistry
 University of Chittagong



Package No.	Description of Procurement Package Goods	Unit	Quantity	Source of Fund	Estd. Cost in Million Tk.	Time Code For Process
10	Chair for Chairman Room	No.	50	GOB	7.5	30/06/2023
11	Furniture for Chairman Room	-	-	GOB	0.5	30/06/2023
12	Repair of Store Room	-	-	GOB	0.5	30/06/2023
13	Computer table (Single)	No.	60	GOB	0.6	30/06/2023
14	Computer chair(Single)	No.	60	GOB	0.36	30/06/2023
15	Projector	No.	10	GOB	1.5	30/06/2022
16	Repair of Broad band Internet connection line (for Teachers rooms. Class rooms ,office, Store, seminar)	-	-	GOB	1.7	30/06/2023
17	New gas cylinder of O ₂ ,N ₂ ,H ₂ ,Acetelene gas (for Atomic Absorption Spectrophotometer & Gas Chromatography)	No.	10	GOB	1.8	30/06/2023
18	Establishment of new Microbial Laboratory	No.	1	GOB	5.0	30/06/2023
19	Furniture for Office,Store, Seminar, teachers room (Almirah, file- cabinet, rack etc.)	Set	30	GOB	3.0	30/06/2023
20	Smart board	No.	10	GOB	0.9	30/06/2023
21	Fire extinguisher	No.	50	GOB	0.5	30/06/2023
22	Internet cable & Router	No.	20	GOB	0.2	30/06/2023
23	Intercom	No.	01	GOB	0.1	30/06/2023
24	Telephone set	No.	35	GOB	0.3	30/06/2023

AS 29/8/22
Chairman
Department of Chemistry
University of Chittagong



Annual Procurement Plan for CUASA for The Year 2022-2023

GOODS/SERVICE/WORKS

Package No.	Description of Procurement Package Goods	Unit	Quantity	Source of Fund	Estd. Cost in Million TK.	Time Code For Process
1	2	3	4	5	6	7
1	New brand Desktop Computer With Printer(offices)	No.	1	GOB	0.5	30/06/2023
2	Purchase of AC/Air Cooler of Latest Brand (2ton)for Offices	No.	2	GOB	1.00	30/06/2023
3	Maintenance of AC/Air Cooler	No.	2	GOB	0.5	30/06/2023
4	Furniture For (common Room)	-	-	GOB	0.5	30/06/2023
5	Repair of Store Room	No.	-	GOB	0.5	30/06/2023
6	Computer Table & Chair	No.	2	GOB	0.3	30/06/2023
7	Internet Cable & Router	No.	3	GOB	0.5	30/06/2023
Total- 3.8 Estd. Cost in Million TK.						



কোষাধ্যক্ষ
কেন্দ্রীয় ছাত্র-ছাত্রী সনাক্ত
টেক্সট বিশ্ববিদ্যালয়
১১.১২.২১

07-09-22

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23.

Goods/Services/Works

Name of University : Chittagong University

Agency/Department: Jamal Nazrul Islam Research Centre for Mathematical and Physical Sciences

Procuring Entity Name :

Project/ Programme Name & Code: Repair and Maintenance/Capital/General Contingency/Others with Code

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.
1	2	3	4	5	6	7	8
01	Computer	1,60,000	50	OTM(ICT)	HOPE	GOB	8
02	Motor Vehicle,	50,00,000	01	OTM(ICT)	HOPE	GOB	5
03	Steel Rack (Library)	1,00,000	10	OTM(ICT)	HOPE	GOB	1
04	Furniture (Class Room) Writing Chair	10,000	200	OTM(ICT)-	HOPE	GOB	2
05	Photocopy Machine	1,20,000	01	OTM(ICT)	HOPE	GOB	0.12
	Total Value of Goods Procurement						16.12


 07/09/22
 DIRECTOR
 Jamal Nazrul Islam
 Research Centre For
 Mathematical and Physical Sciences
 University of Chittagong





বারলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন
ইউজিসি ভবন, প্লট # ই-১৮/এ, আগারগাঁও, শেরে বাংলা নগর, ঢাকা-১২০৭
www.ugc.gov.bd, E-mail: ugcbudgetsection&ugc.gov.bd



ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR-2022-2023
Goods/Services/Works

Name of University : Chittagong University
Agency/Department : Institute of Marine Sciences
Procuring Entity Name :
Project/Programme Name & Code : Repair and Maintenance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estid. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
01	Machinery Equipments					C.U Fund	1.0	Planned Dates								
								Planned Dates								
								Actual Dates								
02	Electric Equipments					C.U Fund	0.1	Planned Dates								
								Planned Dates								
								Actual Dates								
03	Fire Fighting Equipments					C.U Fund	0.1	Planned Dates								
								Planned Dates								
								Actual Dates								
04	Research Equipments					C.U Fund	1.5	Planned Dates								
								Planned Dates								
								Actual Dates								

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
05	Computer and Accessories					C.U Fund	0.05	Planned Dates Planned Dates Actual Dates								
06	Telecommunication Equipments					C.U Fund	0.03	Planned Dates Planned Dates Actual Dates								
07	Furniture					C.U Fund	2.0	Planned Dates Planned Dates Actual Dates								
08	Contingency					C.U Fund	0.15	Planned Dates Planned Dates Actual Dates								
09	Purchase books and journals					Do	0.09	Planned Dates Planned Dates Actual Dates								
10	Purchase of fuel					Do	0.3	Planned Dates Planned Dates Actual Dates								
11	Maintenance of vehicle					Do	0.2	Planned Dates Planned Dates Actual Dates								

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	Purchase of formalin for using in museum					Do	0.5	Planned Dates								
								Planned Dates								
								Planned Dates								
								Actual Dates								
13	Purchase of stationeries					CU fund	0.05	Planned Dates								
								Planned Dates								
								Planned Dates								
								Actual Dates								
14	Repair and maintenance of computer					Do	0.035	Planned Dates								
								Planned Dates								
								Actual Dates								
15	Purchase of scientific instruments, chemicals and glassware					Do	1.0	Planned Dates								
								Planned Dates								
								Actual Dates								
Total value of goods procurement							Total= 7.105 Millions only									

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-2023

Goods/Services/Works

Name of University : University of Chittagong
 Agency/ Department : Chittagong University Library
 Procuring Entity Name :
 Project/Programme Name & Code : Repair and Maintenance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Methods & Type	Contract of Approving Authority	Source of Funds	Est'd Cost in Million Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completion of Contract
1																
01.	Furniture (Desk Table, Chair & File Cabinet)	No	100	Spot Quotation/ RFQ	CU	GOB	2.50	July, 2022 - June, 2023								
02.	IPS Battery	No	3	Spot Quotation/ RFQ	CU	GOB	0.66	-do-								
03.	Koha Software	No	1	Spot Quotation/ RFQ	CU	GOB	2.00	-do-								
04.	Desktop Computer	No	6	Spot Quotation/ RFQ	CU	GOB	3.60	-do-								
05.	AC (2 ton)	No	2	Spot Quotation/ RFQ	CU	GOB	1.50	-do-								
Total Value of Goods Procurement		Eleven lacs six thousand only					11.06									

AKM. Mahfuzul Haq
 Librarian (incharge)
 Chittagong University Library
 Chittagong

বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন
ইউজিসি ভবন, প্লট # ই-১৮/এ, আগারগাঁও, ঢাকা-১২০৭

www.ugc.gov.bd, E-mail: ugcbudgetsection@ugc.gov.bd

ANNUAL PROCUREMENT PLAN FOR DEVELOPEMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods/Services/Works

Name of University : University of Chittagong

Agency / Department : Shaheed Abdur Rab Hall

Procuring Entity Name :

Project/ Programme Name & Code : Repair and Maintainance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
01.	Photocopier Machine (Big Size)		01 (One)	OTM (ICT)	Provost	UGC	৳ 2,50,000/=	Planned Dates Planned Days Actual Days
02.	Telephone Set		02 (Two)	OTM (ICT)	Provost	UGC	৳ 5,000/=	Planned Dates Planned Days Actual Days
03.	Scanner Machine		01 (One)	OTM (ICT)	Provost	UGC	৳ 15,000/=	Planned Dates Planned Days Actual Days
04.	Laminating Machine		01 (One)	OTM (ICT)	Provost	UGC	৳ 6,000/=	Planned Dates Planned Days Actual Days
05.	Grass Cutting Machine		02 (Two)	OTM (ICT)	Provost	UGC	৳ 10,000/=	Planned Dates Planned Days Actual Days
06.	Hallogen Light		10 (Ten)	OTM (ICT)	Provost	UGC	৳ 25,000/=	Planned Dates Planned Days Actual Days
	Total Value of Goods Procurement		Total = 17 (Seventeen)					

Page No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
07.	I.P.S.		03 (Three)	OTM (ICT)	Provost	UGC	₳ 96,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
08.	Ceiling Fan		20 (Twenty)	OTM (ICT)	Provost	UGC	₳ 66,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
09.	Close Cercuit Camera		10 (Ten)	OTM (ICT)	Provost	UGC	₳ 60,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
10.	Fire Extinguisher		16 (Sixteen)	OTM (ICT)	Provost	UGC	₳ 80,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
11.	Sofa Set		02 (Two)	OTM (ICT)	Provost	UGC	₳ 2,00,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
12.	Magazine Table		10 (Ten)	OTM (ICT)	Provost	UGC	₳ 1,00,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
13.	Magazine Bench		10 (Ten)	OTM (ICT)	Provost	UGC	₳ 60,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
14.	Dining Hall Table		12 (Twelve)	OTM (ICT)	Provost	UGC	₳ 72,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
15.	Canteen Table		12 (Twelve)	OTM (ICT)	Provost	UGC	₳ 72,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
16.	Wifi Router		06 (Six)	OTM (ICT)	Provost	UGC	₳ 36,000/=	Planned Dates Planned Days Actual Days Planned Dates Planned Days Actual Days
Total Value of Goods Procurement			Total = 118 (One Hundred Eighteen)					

Page No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
17.	Computer Sets for Hall Computer Lab		05 (Five)	OTM (ICT)	Provost	UGC	৳ 3,00,000/=	Planned Dates Planned Days Actual Days
18.	Deep Refrigerator for Dining Hall		02 (Two)	OTM (ICT)	Provost	UGC	৳ 80,000/=	Planned Dates Planned Days Actual Days
19.	Normal Refrigerator for Dining Hall		03 (Three)	OTM (ICT)	Provost	UGC	৳ 90,000/=	Planned Dates Planned Days Actual Days
	Total Value of Goods Procurement		Total = 128 (One Hundred Twenty Eight)		Total Estimated Cost		৳ 16,23,000/=	

Continued Page No. 03 (Last Page)

[Signature]
01.09.2022

(ড. রবিউল হাশান ভূঁইয়া)
প্রভোস্ট
শহীদ আবদুর রব হা
টেক্সটাইল বিশ্ববিদ্যালয়।

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2020-2021
Goods/Services/Works

Name : Chittagong University
Agency/Department : Department of Oceanography
Procuring Entity Name :
Project/Programme Name & Code: Repair and Maintenance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Methods & Type	Contract of Approval Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Machinery Equipment's					C.U Fund	1.0	Planned Dates								
								Planned Dates								
								Actual Dates								
02	Electric Equipment's					do	0.1	Planned Dates								
								Planned Dates								
								Actual Dates								
03	Fire Fighting Equipment's					do	0.1	Planned Dates								
								Planned Dates								
								Actual Dates								
04	Research Equipment's					do	1.5	Planned Dates								
								Planned Dates								
								Actual Dates								

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Methods & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
05	Computer Accessories					C.U Fund	0.05	Planned Dates Planned Days Actual Dates								
06	Telecommunication Equipment's					do	0.03	Planned Dates Planned Days Actual Dates								
07	Furniture					do	2.0	Planned Dates Planned Days Actual Dates								
08	Contingency					do	0.15	Planned Dates Planned Days Actual Dates								
09	Purchase books and Journals					do	0.09	Planned Dates Planned Days Actual Dates								
10	Purchase of formalin for using in museum					do	0.5	Planned Dates Planned Days Actual Dates								

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method s & Type	Contract of Approving Authority	Source of Fund	Est. Cost in Million TK.	Time Code for Process	Invited Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	Purchase of Stationeries					C.U Fund	0.05	Planned Dates Planned Days Actual Dates								
14	Repair and maintenance of Computer					do	0.035	Planned Dates Planned Days Actual Dates								
15	Purchase of Scientific instruments, Chemicals and glassware					do	1.0	Planned Dates Planned Days Actual Dates								
	Total Value of Goods Procurement						Total = 6.605 Millions only									

PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEARS 2022-2023

Goods/Services/Works

Name of University: University of Chittagong

Agency/Department: Genetic Engineering and Biotechnology

Procuring Entry Name:

Project/Programme Name & Code: Repair and Maintenance/Capital/General Contingency/ Others with code

Scientific Instrument List 2022-2023

Package No	Description of Procurement Package goods	Unit	Quantity	Procurement Methode & Type	Contract Approving Authority	Source Funds	Estd.Co St in Tk.
1	2	3	4	5	6	7	8
1	SDS-PAGE Analysis set		1 Set				6,00000.00
2	Western Blotting Apparatus		1 Set				6,00000.00
3	Scanner for Western Blotting		1 piece				4,00000.00
4	Gel Documentation System		1 piece				4,50,000.00
5	ELISA Reader		1 Set				5,00000.00
6	Multichannel Pipette		1 Set				50,000.00
7	Micro Pipette		4 pieces				50,000.00
8	Micro Pipette stand		1 Set				10,000.00
9	pH meter		2 Set				1,00000.00
10	Ice Maker		1 Set				2,50,000.00
11	Sound System (For Class Room)		2 Set				1,00000.00
12	Auto Glass Distillation Plant		2 Set				3,00000.00
13	Auto-clave		2 Set				5,50,000.00
14	Blance		3 Set				3,00000.00
15	Table top Centrifuge (5,000 rpm)		3 Set				12,0000.00
16	Disiceator		2 Set				10,000.00
17	Ependrop tube		10 Set				15,000.00
18	Hot Plate		2 Set				60,000.00
19	Shaker Incubator		2 Set				5,00000.00
20	Laminar flow		2 Set				5,00000.00
21	Microscope-(Compound) Teaching		20 Set				6,00000.00
22	Microwave Oven		2 Set				30,000.00
23	Multimedia projector		3 Set				1,50,000.00
24	Oven (Glass apparatus dryer)		2 Set				2,00000.00
25	Pipette filler-5ml		10 Set				15,000.00
26	Pripette filler-10ml		10 Set				15,000.00
27	Freezer (-20.c)		1 piece				80,000.00
28	Normal Freez		4 pieces				2,00000.00
29	AC		4 pieces				2,50,000.00
30	Carbondioxide Incubator		1 piece				10,00000.00
31	Generator		1 piece				8,00000.00
32	q PCR		1 piece				30,00000.00
33	PC		1 piece				8,00000.00
34	BSL-2 Cabinet		1 Set				5,00,000.00
35	Gel electrophosis		1 Set				85,000.00
36	RT-PCR		1 Set				30,00,000.00
37	-80 c freezer		1 piece				5,00,000.00
38	Thermal Oven (Temp. control incubator)		1 Set				2,00,000.00
39	Micro Centrifuge		1 piece				2,00,000.00
40	Online UPS		1 piece				2,50,000.00
41	Computers		8 Piece				6,40,000.00
42	Laptop		8 Piece				6,80,000.00
43	Vaccum evaporator		1 Set				3,00,000.00
44	Grindr Machine		1 Set				3,00,000.00
45	Microscope (phase contrast)		1 Set				5,00,000.00
46	LCMS		1 Set				60,00,000.00
47	Fume hood		1 Set				4,90,000.00
						Grand Total	2,62,50,000.00

(Professor Dr. Nazneen Naher Islam)

Chairman

Department of Genetic Engineering and Biotechnology

University of Chittagong.



ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-2023

Goods / Services / Works

Name of University: Chittagong University
 Agency / Department : Computer Science and Engineering
 Procuring Entity Name :
 Project / Program Name & Code : Repair and Maintenance / Capital / General Contingency / Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement method and Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Purchase of Brand Desktop Computer	No.	100			GOB	7	29/12/2022	Thursday							
2	UPS 1200 VA	No.	100			GOB	0.7	29/12/2022	Thursday							
3	Projector	No.	10			GOB	0.7	29/12/2022	Thursday							
4	Smart Board	No.	5			GOB	2	29/12/2022	Thursday							
5	Computer Chair	No.	100			GOB	1	29/12/2022	Thursday							
6	Computer Table Single	No.	100			GOB	1.2	29/12/2022	Thursday							
7	Online UPS 3 KVA	No.	1			GOB	0.15	29/12/2022	Thursday							
8	Generator 20-25 KVA	No.	1			GOB	1.5	29/12/2022	Thursday							
Total Value of Goods Procurement							14.25									

(Signature)
 14/12/2022

Muhammad Anwarul Azim
 Chairman & Professor
 Department of Computer Science & Engineering
 University of Chittagong
 Chittagong-4331, Bangladesh

বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন

ইউজিসি ভবন, প্লট # ই-১৮/এ, আগারগাঁও, শেরে বাংলা নগর, ঢাকা-১২০৭

www.ugc.gov.bd, E-mail: ugcbudgetsection&ugc.gov.bd

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR-2022-2023

Goods/Services/Works

Name of University : Chittagong University
 Agency/Department : Department of Fisheries
 Procuring Entity Name :
 Project/Programme Name & Code : Repair and Maintenance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Machinery Equipments					C.U Fund	1.0	Planned Dates								
								Planned Dates								
								Actual Dates								
02	Electric Equipments					C.U Fund	0.1	Planned Dates								
								Planned Dates								
								Actual Dates								
03	Fire Fighting Equipments					C.U Fund	0.1	Planned Dates								
								Planned Dates								
								Actual Dates								
04	Research Equipments					C.U Fund	1.5	Planned Dates								
								Planned Dates								
								Actual Dates								

চলমান পাতা-২

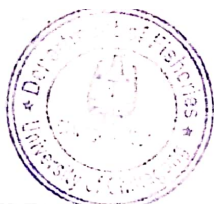


পাতা-২

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
05	Computer and Accessories					C.U Fund	0.05	Planned Dates								
								Planned Dates								
								Actual Dates								
06	Telecommunication Equipments					C.U Fund	0.03	Planned Dates								
								Planned Dates								
								Actual Dates								
07	Furniture					C.U Fund	2.0	Planned Dates								
								Planned Dates								
								Actual Dates								
08	Contingency					C.U Fund	0.15	Planned Dates								
								Planned Dates								
								Actual Dates								
09	Purchase books and journals					Do	0.09	Planned Dates								
								Planned Dates								
								Actual Dates								
10	Purchase of fuel					Do	0.3	Planned Dates								
								Planned Dates								
								Actual Dates								

চলমান পাতা-৩





পাতা-৩

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	Purchase of formalin for using in museum					Do	0.5	Planned Dates								
								Planned Dates								
								Actual Dates								
12	Purchase of stationeries					CU fund	0.05	Planned Dates								
								Planned Dates								
								Actual Dates								
13	Repair and maintenance of computer					Do	0.035	Planned Dates								
								Planned Dates								
								Actual Dates								
14	Purchase of scientific instruments, chemicals and glassware					Do	1.0	Planned Dates								
								Planned Dates								
								Actual Dates								
	Total value of goods procurement						Total= 7.00 Millions only									

E:\Budget Examiner\University Letter\App.docx new



Package No- 1: Purchase of Laboratory Equipment

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Travelling Microscope	8 No.	4,00,000/-	32,00,000/-	
02.	Electric Balance	6 No.	10,000/-	60,000/-	
03.	Inductor (12-20) Henry	5 No.	20,000/-	1,00,000/-	
04.	Power supply (0-30v.SA)	10 No.	20,000/-	2,00,000/-	
05.	Ballistic Galvanometer	5 No.	20,000/-	1,00,000/-	
06.	Signal Generator	6 No.	25,000/-	1,50,000/-	
07.	Oscilloscope	10 No.	50,000/-	5,00,000/-	
08.	GM Counter with Tube	5 No.	5,00,000/-	25,00,000/-	
09.	Double decimal display system	1 No.	1,00,000/-	1,00,000/-	
10.	Spectrometer	2 No.	1,00,000/-	2,00,000/-	
11.	Bi-Prism Set	1No.	2,00,000/-	2,00,000/-	
12.	Polarimeter	5 No.	1,00,000/-	5,00,000/-	
13.	Nal (TI) Scintillation Detector with necessary accessories	1 No.	40,00,000/-	40,00,000/-	
15.	e/m Experiment Set	1 No.	5,00,000/-	5,00,000/-	
16.	G.M. Counter with Amplifier	1 No.	6,00,000/-	6,00,000/-	
17.	Induction Coil	1 No.	1,00,000/-	1,00,000/-	
18.	High Voltage power Supply	6 No.	50,000/-	3,00,000/-	
19.	Hall Effect Experiment Set	1 No.	7,00,000/-	7,00,000/-	
20.	IC Tester	1 No.	1,00,000/-	1,00,000/-	
21.	Potable Network analyzer with necessary accessories	1 No.	15,00,000/-	15,00,000/-	
22.	Electron diffraction tube	1 No.	5,00,000/-	5,00,000/-	
23.	Simulation Software Empire APMN code, SCATT-2	1 No.	10,00,000/-	10,00,000/-	
24.	B Counter with necessary accessories	1 No.	40,00,000/-	40,00,000/-	
25.	Sophisticated portable radiation Dose meter	1 No.	50,00,000/-	50,00,000/-	
			Total =	2,22,10,000/-	

Hossain
8/9/22
Chairman
Dept. of
University of Chittagong

Package No- 2: Furniture

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Bench, Chair, Table, Movable, Digital display board etc.		10,00,000/-	10,00,000/-	1.00

Package No- 3: Renovation of Classrooms

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Multimedia projector	5 No.	1,00,000/-	5,00,000/-	
02.	Laptop	5 No.	1,00,000/-	5,00,000/-	
03.	AC (2 ton)	15 No.	1,00,000/-	15,00,000/-	
04.	Interior decoration	5 No.	3,00,000/-	15,00,000/-	
			Total =	40,00,000/-	4.00

Package No- 4: Generator

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Generator (500 kw.0.5MW, Dual fuel)	1 No.	50,00,000/-	50,00,000/-	5.00

A. Hossain
8/9/22
Chairman
Department of
University of Chittagong

Package No- 5: Renovation of Office room

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	AC	4 No.	1,00,000/-	4,00,000/-	
02.	Interior decoration	1 No.	3,00,000/-	3,00,000/-	
			Total =	7,00,000/-	7.00

Package No- 6: Renovation of Laboratories

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	AC	24 No.	1,00,000/-	24,00,000/-	
02.	Interior decoration	6 No.	6,00,000/-	36,00,000/-	
			Total =	60,00,000/-	6.00

A. H. Hossain
8/9/22
Chairman
Department of Physics
University of Chittagong



“শিক্ষা নিয়ে গড়ব দেশ
 শেখ হাসিনার বাংলাদেশ”

১

সভাপতি
প্রাণরসায়ন ও অণুপ্রাণ বিজ্ঞান বিভাগ
 চট্টগ্রাম বিশ্ববিদ্যালয়, চট্টগ্রাম-৪৩৩১, বাংলাদেশ
 ফোন : পিএবিএক্স ৭২৬৩১১-১৪, ২৬০৬০০১-১০
 ২৬০৬০১৫-২৭, এক্সটেন-অফিস : ৪৩৩৪
 ফ্যাক্স : ৮৮-০৩১-২৬০৬০১৪
 ই-মেইল : monirbiochem@cu.ac.bd
 www : bmb.cu.ac.bd

Ref.:

স্মারক নং প্রাঅবিবি/
 বরাবর
 হিসাব নিয়ামক
 চট্টগ্রাম বিশ্ববিদ্যালয়
 চট্টগ্রাম

Date :

তারিখ: ৩১/০৮/২০২২

বিষয়: বিশ্ববিদ্যালয় সমূহের ২০২২-২০২৩ অর্থ বছরের বাষিক ক্রয় পরিকল্পনা প্রেরণ প্রসঙ্গে।

জনাব,

পরিকল্পনা ও উন্নয়ন দপ্তরের ২৩/০৮/২০২২ তারিখের স্মারক নং ১৮৩/হি-২০২২-২৩ সংখ্যক পত্রের প্রেক্ষিতে আপনার সদয় অবগতির জন্য জানাচ্ছি যে, প্রাণরসায়ন ও অণুপ্রাণ বিজ্ঞান বিভাগের শিক্ষা সুবিধা বৃদ্ধির লক্ষ্যে বৈজ্ঞানিক যন্ত্রপাতি এবং অফিস যন্ত্রপাতির বিবরণী এতদসঙ্গে সংযুক্ত করে প্রেরিত হল:

(ক) বৈজ্ঞানিক যন্ত্রপাতি

SL. No.	Name of Instruments	Quantity	Unit Price	Total Price
1.	Freeze dryer (-86°C) (Annex-1)	1	20,00000	20,00000
2.	Freeze dryer (-40°C) (Annex-2)	1	15,00000	15,00000
3.	Shaker Incubator (Annex-3)	1	10,00000	10,00000
4.	Centrifuge (Table top) (Annex-4)	1	10,00000	10,00000
5.	Biological Safety Cabinet (BSL2) (Annex-5)	1	10,00000	10,00000
6.	Spectrophotometer (Annex-6)	1	15,00000	15,00000

(খ) অফিস যন্ত্রপাতির বিবরণী

SL. No.	Name of Office- Equipments	Quantity	Unit Price	Total Price
1	Computer	2	2,00000	2,00000
2	Freeze	2	1,00000	1,00000

	Total Price =	83,00000/-
--	---------------	------------

(প্রফেসর ড. মো: আতিয়ার রহমান)

সভাপতি

প্রাণরসায়ন ও অণুপ্রাণ বিজ্ঞান বিভাগ

চট্টগ্রাম বিশ্ববিদ্যালয়

সংযুক্তি: ৬টি বৈজ্ঞানিক যন্ত্রপাতির ক্যাটালগ।



DEPARTMENT OF STATISTICS, UNIVERSITY OF CHITTAGONG, CHOTTAGROM-4331, BANGLADESH
পরিসংখ্যান বিভাগ, চট্টগ্রাম বিশ্ববিদ্যালয়, চট্টগ্রাম-৪৩৩১, বাংলাদেশ।

তারিখ : ০৬-০৯-২০২২

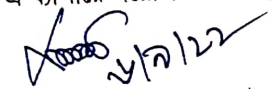
হিসাব নিয়ামক (ভারপ্রাপ্ত)
বাজেট শাখা
চট্টগ্রাম বিশ্ববিদ্যালয়।

বিষয় : বিশ্ববিদ্যালয়ের ২০২২-২০২৩ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা প্রেরণ প্রসঙ্গে।

প্রিয় মহোদয়,
পরিসংখ্যান বিভাগ একটি স্বনামধন্য বিভাগ। সারাবিশ্বে পরিসংখ্যানের চাহিদা ব্যাপক। বর্তমান যুগের চাহিদার তুলনায় এ বিভাগের কম্পিউটার ল্যাবরেটরীর সংখ্যা মাত্র একটি। এ ল্যাবে বিভাগের ১ম বর্ষ বি.এস.সি অনার্স থেকে এম.এস ব্যবহারিক ক্লাস সম্পন্ন করা হয়। এম.এস থিসিস, এম. ফিল, পিএইচ. ডি গবেষণা একটি মাত্র ল্যাবে সম্পন্ন করা হয়। তাই অতীব জরুরী হয়ে পড়ছে আপনার সহযোগিতায় বিভাগে আরও একটি ল্যাব প্রতিষ্ঠা করা। এ খাতের পরিসংখ্যান বিভাগে কোন বরাদ্দ দেয়া হয়নি। বিশ্ববিদ্যালয় মঞ্জুরী কমিশন স্বারক: নং-৩৭.০১.০০০০.০৫২.০৭.০০১.২০.১০৩/১(৪) হিসাব নিয়ামক অফিসের স্বারক: নং ১৮৩/হি-২০২২-২৩(বাজেট) তারিখ: ২৩-০৮-২০২২ তারিখের চিঠির পরিপ্রেক্ষিতে ২০২২-২০২৩ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা প্রণয়নের লক্ষ্যে পরিসংখ্যান বিভাগের চাহিদা নিম্নলিখিত ছক অনুযায়ী তথ্যাদি প্রেরণ করা হলো।

Sl.No.	Description of Items	Quantity	Estimated Price per Unit	Total Est. cost in Taka
01.	Processor: Intel® Core™ i5 1000 Processor (12M Cache, 3.20 GHz up to Latest) Motherboard: Intel B360 Chipset RAM: 8GB 2400MHz DDR4L Memory, 2 DIMM slots Graphics Card: Intel® UHD Graphics 630 Storage: 1TB 7200 RPM 3.5" SATA Hard Drive Power Supply: 290W PSU (APFC, EPA Bronze) Network & Wireless Connectivity: 802.11bgn + Bluetooth 4.0, 1x1 Operating System: Free Dos Monitor: Model - Dell E1916HV, Display Size (Inch) - 19.5", Type - LED Monitor, Keyboard: Dell KB216, Mouse: Dell MS116 Optical Drive: Tray load DVD Drive (Reads and Writes to DVD/CD) Casing .Speaker . Warranty: 3 Years SADMG Rapid Parts Exchange Service (Up to Latest Brand)	100	75,000	7,500,000/-
02	Otobi furniture Computer Tables	100	7000	7,00,000/-
03.	Otobi furniture Computer Chair	100	4000	4,00,000/-
04	Canon image RUNNER C2020 Color Copier/SHARP DX-2500N (Up to Latest Brand) /Toshiba e-Studio 3015AC Multifunction Color Laser Photocopier	01	250,000	250,000/-
05.	AC/ Air cooler : General 2.5 Ton Ac price in Bangladesh I ASGA24FMTB (Up to Latest Brand)	06	120,000	7,20,000/-
06	Digital Projector Brand View sonic LS830 4500 Lumens Laser Projector	10	450,000	4500000
07	Projector Screen Apollo 96" x96"	10	15,500	155000

এ ব্যাপারে প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য আপনাকে বিশেষভাবে অনুরোধ করা হলো।


(প্রফেসর মোঃ রোকনুজ্জামান)
সভাপতি
পরিসংখ্যান বিভাগ, চ.বি.।
ফোন- ০১৭১১১৭২৪৫৬

২০২২-২০২৩ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা প্রেরণ।

ব্রেকআপ

ক্রমিক	মালামালের বিবরণ	পরিমান
০১.	ডেস্কটপ কম্পিউটার	১০ টি
০২.	ল্যাপটপ কম্পিউটার	০৫ টি
০৩.	ল্যাপটপ মেরামত	০৫ টি
০৪.	সিলিং প্রজেক্টর	০৩ টি
০৫.	মাল্টিমিডিয়া প্রজেক্টর	০১ টি
০৬.	ফটোকপি মেশিন মেরামত	০১ টি
০৭.	স্কেনার মেশিন	০১ টি
০৮.	ডেস্কটপ কম্পিউটার মেরামত	১০ টি
০৯.	চেয়ার (হাতল ওয়ালা)	১৫ টি
১০.	হোয়াইট বোর্ড	০৫ টি
১১.	আলমিরা (০২ থাক ওয়ালা)	০৬ টি
১৩.	শ্রেণি কক্ষের জন্য বেঞ্চ	৩০ জোড়া
১৪.	সেলফ (খাতা পত্র রাখার জন্য)	০৩ টি
১৫.	প্রিন্টার	০৫ টি
১৬.	ডাস্টার	৫০ টি
১৭.	এ.সি (২ টনি)	০২ টি
১৮.	সাইন্ড সিস্টেম (শ্রেণি কক্ষের জন্য)	০৩ টি


(ড. মোহাম্মদ আমান উল্লাহ)
অধ্যাপক ও সভাপতি
গণিত বিভাগ
চট্টগ্রাম বিশ্ববিদ্যালয়, চট্টগ্রাম।
Email - aman@cu.ac.bd



৩৩

সূত্র : বিএনসিসি ৫-ক/১১/২২

তারিখঃ ২৯/০৯/২০২২ ইং

বরাবর,
উপ হিসাব নিয়ামক
বাজেট শাখা
হিসাব নিয়ামক দপ্তর
চট্টগ্রাম বিশ্ববিদ্যালয়
চট্টগ্রাম।

বিষয়: ২০২২-২৩ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা প্রেরণ প্রসঙ্গে।

জনাব,
উপরোক্ত বিষয়ের আলোকে চট্টগ্রাম বিশ্ববিদ্যালয় বিএনসিসি এর ২০২২-২৩ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা নিয়ে তুলে ধরা হলো:-

২০২২-২৩ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা

Package No	Description of procurement package goods	Source of Fund	Estd. Cost	Time Code for process
01.	কম্পিউটার ল্যাব রক্ষণাবেক্ষন ও আনুষঙ্গিক সরঞ্জামাদি ক্রয় এবং রিপারিং বাবদ ব্যয়	চবি নির্ধারিত মূল বাজেট হতে	৩,০০,০০০/-	নির্ধারিত সময়ের মধ্যে
02.	অফিস সরঞ্জামাদি (রেজিস্ট্রারখাতা, কাগজ, কলম, মার্কার, স্যানিটাইজার, টিস্যু, রুম স্প্রে, ক্রিনার, বাডুসহ আনুষঙ্গিক জিনিসপত্র)	ঐ	৩০,০০০/-	ঐ
03.	বাৎসরিক বিভিন্ন ক্যাম্পের জন্য ডেমু রাইফেল ক্রয়সহ সেনা, নৌ ও বিমান শাখার ব্যয়	ঐ	২,০০,০০০/-	ঐ
04.	আসবাবপত্র ক্রয় বাবদ (অফিস ও ক্যাডেটদের জন্য চেয়ার, টেবিল, অলমিরা ও ফাইল কেবিনেট)	ঐ	৭০,০০০/-	ঐ
05.	ক্যাডেট পোশাক সামগ্রী ক্রয় বাবদ (সেনা, নৌ ও বিমান শাখা)	ঐ	২,০০,০০০/-	ঐ
06.	হাইকিং, আউটগোয়িং, রক্তদান কর্মসূচী, বৃক্ষরোপন কর্মসূচী বাবদ খরচ (সেনা, নৌ ও বিমান শাখা)	ঐ	২,০০,০০০	ঐ
07.	ক্যাডেট সাপ্তাহিক ক্রাস নাস্তা খরচ, ক্যাম্প, ট্রেনিং খরচ (সেনা, নৌ ও বিমান শাখা)	ঐ	৮০,০০০/-	ঐ
মোট = ১০,৮০,০০০/-				

উল্লেখ্য যে, চবি বিএনসিসি এর সমন্বয় কর্মকর্তা শাখা প্রধানদের সাথে আলোচনা সাপেক্ষে জরুরী প্রয়োজনে উল্লিখিত বাজেটের পরিবর্তন/পরিমার্জন/পরিবর্ধন করতে পারবেন।

ধন্যবাদান্তে,

২৩/১০/২০২২

২ লে. প্রফেসর ড. বায়েজীদ মাহমুদ খান
সমন্বয় কর্মকর্তা
সেনা, নৌ ও বিমান শাখা, বিএনসিসি চবি।



Table - 01
(EQUIPMENTS)

Sl. No.	Name of Equipment	Capacity (Ton/HP)	Existing Quantity	Proposed Quantity	Remarks
01	Air Conditioner	২ টন	নাই	১টি	
02	Photocopier		নাই	১টি	
03	Computer (Desktop)		১টি	৩টি	
04	Laptop Computer		নাই		
05	CC TV		নাই	৫০টি	
06	FAX		নাই		
07	Television		১টি	১টি (প্রডোস্ট রুম)	
08	Projector		নাই		
09	Refrigerator		২টি (নষ্ট)	২টি	
10	Microwave Oven		নাই	১টি	
11	Water Filter		২টি	২টি	
12	Telephone		২টি (নষ্ট)	২টি	
13	IPS		১টি	১টি	
14	OMR (Optical Mark Trader)		নাই		
15	Microscope		নাই		প্রযোজ্য নয়
16	Camera		নাই		
17	Video Camera		নাই		
18	Generator with Capacity		১টি(নষ্ট)	১টি	
19	Gymnasium Apparatus		নাই		প্রযোজ্য নয়
20	Medical Equipment's		নাই		প্রযোজ্য নয়
21	Scientific Equipment's		নাই		প্রযোজ্য নয়
22	Vehicles		নাই		
23	Ceiling Fan		৩৫টি	২০টি	
24	WIFI Router	Heavy	নাই	৬টি	
25	Indoor Games Equipment's				Sheet enclosed
26	Office Equipment's				Sheet enclosed
27	Fire Extinguisher		নাই	৪০টি	



(Professor Nirmal Kumar Saha)

Provost

Shah Amanat Hall

Chittagong University

08 SEP 2022



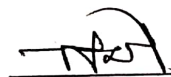
Sheet

23. Indoor Games Equipment's

Sl. No.	Name of Equipment	Existing Quantity	Proposed Quantity	Remarks
01	Carom Board	২টি(নষ্ট)	৩টি	
02	Table Tennis	১টি(নষ্ট)	১টি	
03	Snooker Board	নাই	১টি	
04				

25. Office Equipment's

Sl. No.	Name of Equipment	Existing Quantity	Proposed Quantity	Remarks
01	Big Cabinet (Steel)	২টি(নষ্ট)	৩টি	
02	File Cabinet (steel)	১টি(নষ্ট)	১টি	
03	Handle Chair	নাই	১টি	
04	Computer Table	১টি	২টি	



(Professor Nirmal Kumar Saha)

Provost

Shah Amanat Hall

Chittagong University

00 SEP 2022