Annexure-A

ANNUAL PROCUREMENT PLAN (2023-24) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division	Ministry of Education
Agency	University Grants Commission of Bangladesh/ University of Chittagong.
Procuring Entity Name & Code	University of Chittagong
Project / Programme Name & Code	Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong(224116000)

(Tk. in Lakh)

Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Time code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
	Goods																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
GD-1	Stationary	LOT	--	OTM	VC.CU.	GoB	--	Planned Dates	--	--	--	--	15 Sep.,17	30 Sep., 17	--	--	30 June,2022
								Planned Days	--	--	--	--	0	15	--	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
GD-2	Books & Journals	LOT	--	OTM	VC.CU.	GoB	--	Planned Dates	--	10 Oct.,17	24 Oct.,17	27 Oct.,17	30 Oct.,17	02 Nov.,17	06 Nov.,17	--	30 June,2022
								Planned Days	--	--	14	03	03	02	04	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
GD-3	Chemical, Meseum & Hatchery Supplies	LOT	--	OTM	VC.CU.	GoB	--	Planned Dates	--	10 Oct.,17	24 Oct.,17	27 Oct.,17	30 Oct.,17	02 Nov.,17	06 Nov.,17	--	30 June,2022
								Planned Days	--	--	14	03	03	02	04	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
GD-4	Field Transport Vehicle	01	--	OTM	VC.CU.	GoB	--	Planned Dates	--	10July,18	24 Aug.,18	27 Aug.,18	30 Nov.,18	02 Nov.,18	06 Nov.,18	--	30 June,2022
								Planned Days	--	--	--	--	--	15	--	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
GD-5	Furniture	LOT	--	OTM	VC.CU.	GoB	--	Planned Dates	--	10 Sep.,18	24 Oct., 18	27 Oct., 18	30 Nov.,18	02 Nov.,18	06 Nov.,18	--	30 June,2022
								Planned Days	--	--	--	--	0	15	--	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
GD-6	Oceanographic & Field Data Collection Equipment	LOT	--	OTM	VC.CU.	GoB	--	Planned Dates	--	10 Oct.,17	24 Oct.,17	27 Oct.,17	30 Oct.,17	02 Nov.,17	06 Nov.,17	--	30 June,2022
								Planned Days	--	--	14	03	03	02	04	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
GD-7	Lab. Equipment & Advance Computing Lab Equipment	LOT	--	OTM	VC.CU.	GoB	--	Planned Dates	--	10 Oct.,17	24 Oct.,17	27 Oct.,17	30 Oct.,17	02 Nov.,17	06 Nov.,17	--	30 June,2022
								Planned Days	--	--	14	03	03	02	04	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
GD-8	Materials & Equipment for Marine Musium & Aquarium	LOT	--	OTM	VC.CU.	GoB	--	Planned Dates	--	10 Oct.,17	24 Oct.,17	27 Oct.,17	30 Oct.,17	02 Nov.,17	06 Nov.,17	--	30 June,2022
								Planned Days	--	--	14	03	03	02	04	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
Total Value of Goods Procurement:		--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Notes :
RQM : Request for Quotation Method
SQM : Spot Quotation Method
OTM : Open Tender Method.

30.06.23
Project Director/Director(P&D)

(Md. Altaf-ul-Alam)
Director (I/C)
Planning & Development
University of Chittagong.

Annexure -B

ANNUAL PROCUREMENT PLAN (2023-24) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division	Ministry of Education
Agency	University Grants Commission of Bangladesh/ University of Chittagong.
Procuring Entity Name & Code	University of Chittagong
Project / Programme Name & Code	Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)

(Tk. in Lakh)

Package No.	Description of Procurement package as per DPP Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	Time code for Process	Advertise Pre-qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
WD1	Construction work of Academic Building for Institute of Marine Sciences & Fisheries.	7267 sqm.	--	OTM	VC.C.U.	GOB	101.00	Planned dates	--	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.17	31 Dec.,2023	--
								Planned Days	--	--	--	--	--	--	--	--	1575 days.
								Actual Dates	--	--	--	--	--	--	--	--	--
WD2	Construction work of Engineering Office Building	340 sqm.	--	OTM	VC.C.U.	GOB	20.00	Planned dates	--	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.17	31 Dec.,2023	--
								Planned Days	--	--	--	--	--	--	--	--	1575 days.
								Actual Dates	--	--	--	--	--	--	--	--	--
WD3	Vertical extension (2nd floor) of C.U. Guest House.	85 sqm.	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.17	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	1030 days..
								Actual Dates	--	--	--	--	--	--	--	--	--
WD4	Fish & Shellfish Hatchery Setup	--	--	OTM	VC.C.U.	GOB	300.00	Planned dates	--	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.17	31 Dec.,2023	--
								Planned Days	--	--	--	--	--	--	--	--	1210 days.
								Actual Dates	--	--	--	--	--	--	--	--	--
WD5	Installation of External Water Pipe Line	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days..
								Actual Dates	--	--	--	--	--	--	--	--	--
WD6	Construction of a Bridge over the stream in front of the IMSF Building	--.	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.17	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	1030 days.
								Actual Dates	--	--	--	--	--	--	--	--	--
WD7	Installation of Deep Tube well.	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days..
								Actual Dates	--	--	--	--	--	--	--	--	--
WD8	Construction of Master Drain and Surface Drain	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days.
								Actual Dates	--	--	--	--	--	--	--	--	--
WD9	Installation of Telephone and Internet Line.	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days.
								Actual Dates	--	--	--	--	--	--	--	--	--
WD10	Installation of Overhead Electric Line	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days.
								Actual Dates	--	--	--	--	--	--	--	--	--
WD11	Installation of Solar Panel with accessories	--	--	OTM	VC.C.U.	GOB	--	Planned dates		01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days		--	--	--	--	--	--	--	875 days..
								Actual Dates		--	--	--	--	--	--	--	--

Contd. 2

Annexure -C

ANNUAL PROCUREMENT PLAN (2023-2024) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division	Ministry of Education
Agency	University Grants Commission of Bangladesh/ University of Chittagong.
Procuring Entity Name & Code	University of Chittagong
Project / Programme Name & Code	Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)

Package No.	Description of Procurement package as per DPP Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	time code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Approval of Award	Notification of award	Signing of Contract	Completion of contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
SD1	Higher Research & Training	Person	--	D.P.	VC. C.U.	GoB	--	Planned dates	--	28 Aug.-17	28 Oct.17	10 Nov.-17	15 Nov.-17	20 Nov.-17	27 Nov.-17	30 June, 2022	--
								Planned Days	--	--	--	--	--	--	--	--	1115
								Actual Dates	--	--	--	--	--	--	--	--	--
SD2	Seminar & Worshop	Person	--	D.P.	VC. C.U.	GoB	--	Planned dates	--	28 Aug.-17	28 Oct.17	10 Nov.-17	15 Nov.-17	20 Nov.-17	27 Nov.-17	30 June, 2020	--
								Planned Days	--	--	--	--	--	--	--	--	1115
								Actual Dates	--	--	--	--	--	--	--	--	--
SD3	Consultancy	--	--	QCBS	VC. C.U.	GoB	--	Planned dates	--	--	--	--	30 Aug.-17	--	--	30 June, 2022	--
								Planned Days	--	--	--	--	--	--	--	--	1030
								Actual Dates	--	--	--	--	--	--	--	--	--
SD4	Contingency	--	--	D.P.	VC. C.U.	GoB	--	Planned dates	--	--	--	--	--	--	--	30 June, 2022	--
								Planned Days	--	--	--	--	--	--	--	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
SD5	Price Contingency	--	--	--			--	Planned dates	--	--	--	--	--	--	--	--	--
								Planned Days	--	--	--	--	--	--	--	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
SD6	Physical Contingency	--	--	--			--	Planned dates	--	--	--	--	--	--	--	--	--
								Planned Days	--	--	--	--	--	--	--	--	--
								Actual Dates	--	--	--	--	--	--	--	--	--
Total Value of Services :		--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

* Not included in ADP of the financial year 2022-23

Notes :
RQM : Request for Quotation Method
SQM : Spot Quotation Method
OTM : Open Tender Method.

31.05.23
Project Director/Director(P&D)

(Md. Altaf-ul-Alam)
Director (I/C)
Planning & Development
University of Chittagong

(Tk. in Lakh)

Package No.	Description of Procurement package as per DPP Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	Time code for Process	Advertise Pre-qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of contract	Total time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
WD12	Installation of External Gas Pipe Line	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days..
								Actual Dates	--	--	--	--	--	--	--	--	--
WD13	Construction of Internal Road	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days..
								Actual Dates	--	--	--	--	--	--	--	--	--
WD14	Installation of Boundary Fence.	--	--	OTM	VC.C.U.	GOB	--	Planned dates	--	01 Jan.18	03 Feb.18	10 Feb.18	20 Feb.18	01 Mar, 18	08 Mar,18	30 June,2022	--
								Planned Days	--	--	--	--	--	--	--	--	875 days..
								Actual Dates	--	--	--	--	--	--	--	--	--
Total Value of Works Procurement:		--	--	--	--	--	421.00	--	--	0-	--	--	--	--	--	--	--

Notes :
RQM : Request for Quotation Method
SQM : Spot Quotation Method
OTM : Open Tender Method.

30.06.22
Project Director/Director(P&D)

(Md. Altaf-ul-Alam)
Director (I/C)
Planning & Development
University of Chittagong