

Goods/Services/Works

Date : 20 August, 2023

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contact of Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signature of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Toner of Canon LBP 3300 Printer	PCs	04	Spot Quotation/ Open Tender Method (ICT)	TLM	GOB	4,000	July,20 23- June,20 24	NA	Tender Opening Committee (TOC)/ Tender Evaluation Committee (TEC)	Tender Evaluation Committee	Vice-Chancellor		Dean	01 Month	Within June,2024
2.	Toner of HP LaserJet Pro404dn Printer	PCs	02	-Do-	TLM	GOB	3,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
3.	Toner of HP LaserJet Enterprise M507 Printer	PCs	02	-Do-	TLM	GOB	6,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
4.	A4 Size Offset Paper	PCs	30	-Do-	TLM	GOB	13,500	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
5.	Photocopy Paper	Rim	02	-Do-	TLM	GOB	6,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
6.	Photocopier Toner: Ricoh MP 2001	PCs	04	-Do-	TLM	GOB	10,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
7.	Photocopier Toner: Toshiba Studio 2508A/3008A	PCs	02	-Do-	TLM	GOB	16,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
8.	Desktop Brand PC	PCs	02	-Do-	TLM	GOB	140,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
9.	Laptop	PC	01	-Do-	TLM	GOB	70,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
10.	Interactive White Board (Touch Sensitive LED Panel)	PC	02	-Do-	TLM	GOB	300,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
11.	Scanner (Large Size)	PC	01	-Do-	TLM	GOB	40,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
12.	NVR (CCC System)	PCs	01	-Do-	TLM	GOB	30,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
13.	IP Camera (CC Camera)	PCs	10	-Do-	TLM	GOB	70,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
14.	UTP Cable CAT6	Box	02	-Do-	TLM	GOB	40,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
15.	HDMI extenders over Ethernet Network	PCs	02	-Do-	TLM	GOB	20,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-

NAME _____

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16.	HDMI Splitter	PCs	02	-Do-	TLM	GOB	5,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
17.	Mouse & Keyboard	PCs	05	-Do-	TLM	GOB	5,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
18.	SSD Hard Disk	PCs	03	-Do-	TLM	GOB	20,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
19.	Pen Drive 512GB	PCs	03	-Do-	TLM	GOB	4,500	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
20.	Wireless Router	PCs	02	-Do-	TLM	GOB	25,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
21.	Power Supply Unit	PCs	03	-Do-	TLM	GOB	3,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
22.	Antivirus: Internet Security (3 Users)	PCs	05	-Do-	TLM	GOB	7,500	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
23.	Software CD (Latest Free OS, Office, etc.)	PCs	10	-Do-	TLM	GOB	1,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
24.	IPS/UPS 3000VA	Box	01	-Do-	TLM	GOB	100,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
25.	Pedestal Fan 24" Indus/GFC	PC	03	-Do-	TLM	GOB	24,000	-Do-	NA	-Do-	-Do-	VC		Dean	-Do-	-Do-
26.	Air Conditioner Repairing (Gas Filling, Servicing)	PC	02	-Do-	TLM	GOB	20,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
27.	Laptop Battery & Repairing	PCs	02	-Do-	TLM	GOB	5,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
28.	Online UPS Battery Replace	PCs	05	-Do-	TLM	GOB	60,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
29.	White Board Marker (Temporary)	Dojon	01	SQM	Stationary	GOB	600	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
30.	Fluid Pen (Japan)	PCs	05	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
31.	Stapler	PCs	05	SQM	Stationary	GOB	1,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
32.	Stapler Pin	Box	10	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
33.	Duster Cloth	Dojons	04	SQM	Stationary	GOB	700	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
34.	Tissue Paper	PCs	20	SQM	Stationary	GOB	2,500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
35.	Toilet Tissue	Dojons	05	SQM	Stationary	GOB	2,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
36.	Wheel Soap	PCs	06	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
37.	Vim Bar	PCs	06	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
38.	Liquid Hand Wash	PCs	07	SQM	Stationary	GOB	600	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
39.	Mini Lux	PCs	20	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
40.	Harpic	PCs	10	SQM	Stationary	GOB	1,200	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
41.	Waste Paper Basket	PCs	05	SQM	Stationary	GOB	1,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
42.	Envelop (A4 Size)	PCs	500	SQM	Stationary	GOB	3,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
43.	Envelop (4 5" x 9")	PCs	200	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
44.	Glue Pod/Stick	PCs	05	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
45.	Knife and Scissor	Dojons	02	SQM	Stationary	GOB	800	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
46.	Seal-Gala	Dojons	02	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
47.	Binding Rope	Dojons	02	SQM	Stationary	GOB	200	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
48.	Wax Candle	Packets	05	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
49.	Registry Book	PCs	10	SQM	Stationary	GOB	700	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
50.	File Board	PCs	50	SQM	Stationary	GOB	300	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
51.	File Cover	PCs	100	SQM	Stationary	GOB	500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
52.	Brush (Fuler)	Dojons	02	SQM	Stationary	GOB	1,500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
53.	Brush (Stick)	Dojons	02	SQM	Stationary	GOB	1,500	-Do-	NA	NA	PT	VC		Dean	NA	-Do-

NA

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contact of Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signature of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
54.	Lock, Battery, etc.	PCs	05	SQM	Contingen cy	GOB	2,000	-Do-	NA	NA	NA	VC		Dean	NA	-Do-
55.	NFS (Storage) Server (Rack Mounted)	PC	01	SQM	Developm ent + Other	GOB	500,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
56.	Cisco Router	PC	01	SQM	Developm ent + Other	GOB	200,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
57.	Cisco Firewall	PC	01	SQM	Developm ent + Other	GOB	300,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
58.	Cisco Manageable PoE Switch	PC	02	SQM	Developm ent + Other	GOB	200,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
59.	Patch Panel, Patch Cord, etc. Networking Accessories	PC	-	SQM	Developm ent + Other	GOB	200,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
60.	Sound System (Speaker, Microphone, Amplifier, Mixer, Voice Manager, etc.)	PC	01	SQM	Developm ent + Other	GOB	500,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
61.	Xiaomi Fengmi 4K Ultra 5000 Lumens Smart Android Laser Projector	PCs	05	SQM	Developm ent + Recurring	GOB	250,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
62.	Furniture (Desk Table, Revolving Chair, Steel Cabinet, etc.)	PCs	05	SQM	Developm ent + Recurring	GOB	250,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
63.	Oven & Crockeries	PC	-	SQM	Developm ent + Other	GOB	50,000	-Do-	NA	NA	PT	VC		Dean	NA	-Do-
Total Value of Goods Procurement:			Thirty-five Lacs Twenty-two Thousand Three Hundred Only				3,522,300	Taka								

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ANNUAL PROCUREMENT PLAN (2023-24) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division				Ministry of Education													
Agency				University Grants Commission of Bangladesh/ University of Chittagong.													
Procuring Entity Name & Code				University of Chittagong													
Project / Programme Name & Code				Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong(224116000)													
				(Tk. in Lakh)													
Package No.	Description of Procurement package as per DPP Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Time code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
GD-1	Stationary	LOT	-	OTM	VC CU	GoB	-	Planned Dates	-	-	-	-	15 Sep. 17	30 Sep. 17	-	-	30 June 2022
								Planned Days	-	-	-	-	0	15	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-2	Books & Journals	LOT	-	OTM	VC CU	GoB	-	Planned Dates	-	10 Oct., 17	24 Oct., 17	27 Oct., 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-	30 June 2022
								Planned Days	-	-	14	03	03	02	04	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-3	Chemical, Meseum & Hatchery Supplies	LOT	-	OTM	VC CU	GoB	-	Planned Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-	30 June 2022
								Planned Days	-	-	14	03	03	02	04	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-4	Field Transport Vehicle	01	-	OTM	VC CU	GoB	-	Planned Dates	-	10 July, 18	24 Aug., 18	27 Aug., 18	30 Nov. 18	02 Nov. 18	06 Nov. 18	-	30 June 2022
								Planned Days	-	-	-	-	-	15	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-5	Furniture	LOT	-	OTM	VC CU	GoB	-	Planned Dates	-	10 Sep. 18	24 Oct., 18	27 Oct., 18	30 Nov. 18	02 Nov. 18	06 Nov. 18	-	30 June 2022
								Planned Days	-	-	-	-	-	0	15	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-6	Oceanographic & Field Data Collection Equipment	LOT	-	OTM	VC CU	GoB	-	Planned Dates	-	10 Oct. 17	24 Oct. 17	27 Oct., 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-	30 June 2022
								Planned Days	-	-	14	03	03	02	04	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-7	Lab. Equipment & Advance Computing Lab Equipment	LOT	-	OTM	VC CU	GoB	-	Planned Dates	-	10 Oct., 17	24 Oct. 17	27 Oct., 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-	30 June 2022
								Planned Days	-	-	14	03	03	02	04	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-8	Materials & Equipment for Marine Museum & Aquarium	LOT	-	OTM	VC CU	GoB	-	Planned Dates	-	10 Oct. 17	24 Oct. 17	27 Oct. 17	30 Oct. 17	02 Nov. 17	06 Nov. 17	-	30 June 2022
								Planned Days	-	-	14	03	03	02	04	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Total Value of Goods Procurement:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Notes :
 RQM : Request for Quotation Method
 SQM : Spot Quotation Method
 OTM : Open Tender Method.

Project Director/Director(P&D)

(Md. Arif-ur-Rahman)
 Director (P&D)
 Planning & Development
 University of Chittagong

ANNUAL PROCUREMENT PLAN (2023-24) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division	Ministry of Education
Agency	University Grants Commission of Bangladesh/ University of Chittagong.
Procuring Entity Name & Code	University of Chittagong
Project / Programme Name & Code	Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)

Package No.	Description of Procurement package as per DPP Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	Time code for Process	Advertise Pre-qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of contract	(Tk. in Lakh) Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
WD1	Construction work of Academic Building for Institute of Marine Sciences & Fisheries	7267 sqm.	-	OTM	VC.C.U	GOB	101.00	Planned dates	-	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.,17	31 Dec.,2023	-
								Planned Days	-	-	-	-	-	-	-	-	1575 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD2	Construction work of Engineering Office Building	340 sqm.	-	OTM	VC.C.U	GOB	20.00	Planned dates	-	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.,17	31 Dec.,2023	-
								Planned Days	-	-	-	-	-	-	-	-	1575 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD3	Vertical extension (2 nd floor) of C.U. Guest House	85 sqm.	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.,17	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	1030 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD4	Fish & Shellfish Hatchery Setup	-	-	OTM	VC.C.U.	GOB	300.00	Planned dates	-	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.,17	31 Dec.,2023	-
								Planned Days	-	-	-	-	-	-	-	-	1210 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD5	Installation of External Water Pipe Line	-	-	OTM	VC.C.U	GOB	-	Planned dates	-	01 Jan.,18	03 Feb.,18	10 Feb.,18	20 Feb.,18	01 Mar.,18	08 Mar.,18	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD6	Construction of a Bridge over the stream in front of the IMSF Building	-	-	OTM	VC.C.U	GOB	-	Planned dates	-	01 Sep.,17	03 Oct.,17	10 Oct.,17	20 Oct.,17	30 Oct.,17	07 Nov.,17	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	1030 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD7	Installation of Deep Tube well.	-	-	OTM	VC.C.U	GOB	-	Planned dates	-	01 Jan.,18	03 Feb.,18	10 Feb.,18	20 Feb.,18	01 Mar.,18	08 Mar.,18	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD8	Construction of Master Drain and Surface Drain	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan.,18	03 Feb.,18	10 Feb.,18	20 Feb.,18	01 Mar.,18	08 Mar.,18	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD9	Installation of Telephone and Internet Line.	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan.,18	03 Feb.,18	10 Feb.,18	20 Feb.,18	01 Mar.,18	08 Mar.,18	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD10	Installation of Overhead Electric Line	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan.,18	03 Feb.,18	10 Feb.,18	20 Feb.,18	01 Mar.,18	08 Mar.,18	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD11	Installation of Solar Panel with accessories	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan.,18	03 Feb.,18	10 Feb.,18	20 Feb.,18	01 Mar.,18	08 Mar.,18	30 June,2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-

Contd.2

Package No.	Description of Procurement package as per DPP Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	Time code for Process	Advertise Pre-qualification	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of contract	(Tk. in Lakh) Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
WD12	Installation of External Gas Pipe Line	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June. 2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD13	Construction of Internal Road	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June. 2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
WD14	Installation of Boundary Fence	-	-	OTM	VC.C.U.	GOB	-	Planned dates	-	01 Jan. 18	03 Feb. 18	10 Feb. 18	20 Feb. 18	01 Mar. 18	08 Mar. 18	30 June. 2022	-
								Planned Days	-	-	-	-	-	-	-	-	875 days
								Actual Dates	-	-	-	-	-	-	-	-	-
Total Value of Works Procurement:		-	-	-	-	-	421.00	-	-	0-	-	-	-	-	-	-	-

Notes :

RQM : Request for Quotation Method

SQM : Spot Quotation Method

OTM : Open Tender Method.


30.07.22
Project Director/Director(P&D)

(Md. Altaf-ul-Aiam)
Director (I/C)
Planning & Development
University of Chittagong

ANNUAL PROCUREMENT PLAN (2023-2024) & PROCUREMENT IMPLEMENTATION REPORT

Ministry/ Division	Ministry of Education
Agency	University Grants Commission of Bangladesh/ University of Chittagong.
Procuring Entity Name & Code	University of Chittagong
Project / Programme Name & Code	Research and Capacity Building of the Institute of Marine Science and Fisheries of the University of Chittagong (224116000)

Package No.	Description of Procurement package as per DPP Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Tk.)	time code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Approval of Award	Notification of award	Signing of Contract	Completion of contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	17	18
SD1	Higher Research & Training	Person	-	D.P.	VC. C.U.	GoB	-	Planned dates	-	28 Aug.-17	28 Oct.17	10 Nov.-17	15 Nov.-17	20 Nov.-17	27 Nov.-17	30 June. 2022	-
								Planned Days	-	-	-	-	-	-	-	-	1115
								Actual Dates	-	-	-	-	-	-	-	-	-
SD2	Seminar & Workshop	Person	-	D.P.	VC. C.U.	GoB	-	Planned dates	-	28 Aug.-17	28 Oct.17	10 Nov.-17	15 Nov.-17	20 Nov.-17	27 Nov.-17	30 June. 2020	-
								Planned Days	-	-	-	-	-	-	-	-	1115
								Actual Dates	-	-	-	-	-	-	-	-	-
SD3	Consultancy	-	-	QCBS	VC. C.U.	GoB	-	Planned dates	-	-	-	-	30 Aug.-17	-	-	30 June. 2022	-
								Planned Days	-	-	-	-	-	-	-	-	1030
								Actual Dates	-	-	-	-	-	-	-	-	-
SD4	Contingency	-	-	D.P.	VC. C.U.	GoB	-	Planned dates	-	-	-	-	-	-	-	30 June. 2022	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
SD5	Price Contingency	-	-	-			-	Planned dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
SD6	Physical Contingency	-	-	-			-	Planned dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Total Value of Services :		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Not included in ADP of the financial year 2022-23

Notes :

RQM : Request for Quotation Method

SQM : Spot Quotation Method

OTM : Open Tender Method.

[Signature]
31.07.23
Project Director/Director(P&B)

Md. Altaf-ul-Alam
Director (MC)
Planning & Development
University of Chittagong

ANNUAL PROCUREMENT PLAN FOR DEVELOPEMENT AND REVENUE BUDGETS FOR THE YEAR 2023-24

Goods/Services/Works

Name of University : University of Chittagong

Agency / Department : Shaheed Abdur Rab Hall

Procuring Entity Name :

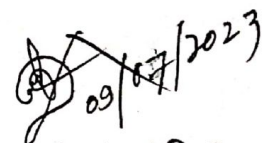
Project/ Programme Name & Code : Repair and Maintainance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
01.	Photocopier Machine (Big Size)		01 (One)	OTM (ICT)	Provost	UGC	৳ 2,50,000/=	Planned Dates
								Planned Days
								Actual Days
02.	Telephone Set		02 (Two)	OTM (ICT)	Provost	UGC	৳ 5,000/=	Planned Dates
								Planned Days
								Actual Days
03.	Scanner Machine		01 (One)	OTM (ICT)	Provost	UGC	৳ 15,000/=	Planned Dates
								Planned Days
								Actual Days
04.	Laminating Machine		01 (One)	OTM (ICT)	Provost	UGC	৳ 6,000/=	Planned Dates
								Planned Days
								Actual Days
05.	Grass Cutting Machine		02 (Two)	OTM (ICT)	Provost	UGC	৳ 10,000/=	Planned Dates
								Planned Days
								Actual Days
06.	Hallogen Light		10 (Ten)	OTM (ICT)	Provost	UGC	৳ 25,000/=	Planned Dates
								Planned Days
								Actual Days
	Total Value of Goods Procurement		Total = 17 (Seventeen)					

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
07.	I.P.S.		03 (Three)	OTM (ICT)	Provost	UGC	৳ 96,000/=	Planned Dates Planned Days Actual Days
08.	Ceilling Fan		20 (Twenty)	OTM (ICT)	Provost	UGC	৳ 66,000/=	Planned Dates Planned Days Actual Days
09.	Close Cercuit Camera		10 (Ten)	OTM (ICT)	Provost	UGC	৳ 60,000/=	Planned Dates Planned Days Actual Days
10.	Fire Extinguisher		16 (Sixteen)	OTM (ICT)	Provost	UGC	৳ 80,000/=	Planned Dates Planned Days Actual Days
11.	Sofa Set		02 (Two)	OTM (ICT)	Provost	UGC	৳ 2,00,000/=	Planned Dates Planned Days Actual Days
12.	Magazine Table		10 (Ten)	OTM (ICT)	Provost	UGC	৳ 1,00,000/=	Planned Dates Planned Days Actual Days
13.	Magazine Bench		10 (Ten)	OTM (ICT)	Provost	UGC	৳ 60,000/=	Planned Dates Planned Days Actual Days
14.	Dining Hall Table		12 (Twelve)	OTM (ICT)	Provost	UGC	৳ 72,000/=	Planned Dates Planned Days Actual Days
15.	Canteen Table		12 (Twelve)	OTM (ICT)	Provost	UGC	৳ 72,000/=	Planned Dates Planned Days Actual Days
16.	Wifi Router		06 (Six)	OTM (ICT)	Provost	UGC	৳ 36,000/=	Planned Dates Planned Days Actual Days
	Total Value of Goods Procurement		Total = 118 (One Hundred Eighteen)					

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
17.	Computer Sets for Hall Computer Lab		05 (Five)	OTM (ICT)	Provost	UGC	৳ 3,00,000/=	Planned Dates
								Planned Days
								Actual Days
18.	Deep Refrigerator for Dining Hall		02 (Two)	OTM (ICT)	Provost	UGC	৳ 80,000/=	Planned Dates
								Planned Days
								Actual Days
19.	Normal Refrigerator for Dining Hall		03 (Three)	OTM (ICT)	Provost	UGC	৳ 90,000/=	Planned Dates
								Planned Days
								Actual Days
	Total Value of Goods Procurement		Total = 128 (One Hundred Twenty Eight)		Total Estimated Cost		৳ 16,23,000/=	

Continued Page No. 03 (Last Page)


 (প্রফেসর ড. মোঃ দানেশ মিয়া)
 প্রভোস্ট
 শহীদ আবদুর রব হল
 চট্টগ্রাম বিশ্ববিদ্যালয়
 চট্টগ্রাম।

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-2024
GOODS/SERVICES/WORKS

Name of University: University of Chittagong

Agency/Department: Sociology

Procuring Entity Name:

Project/Programme Name & Code: Repair and Maintenance/Capital/General Contingency/Others with code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Purchase of 9(Nine) Computer	No	09	OTM (ICT)	Hope	Sponsor	9,00,000	Planned Dates April-2024								
								Planned Days								
								Actual Dates								
2	Purchase of 5 (five) Air Conditioner	No	05	OTM (ICT)	Hope	Sponsor	7,50,000	Planned Dates April-2024								
								Planned Days								
								Actual Dates								
3	Purchase of 02 (two) Multimedia	No	06	OTM (ICT)	Hope	Sponsor	2,00,000	Planned Dates April-2024								
								Planned Days								
								Actual Dates								
4	IPS	No	01	OTM (ICT)	Hope	Sponsor	1,50,000	Planned Dates April-2024								
								Planned Days								
								Actual Dates								
5	UPS		04	OTM (ICT)	Hope	Sponsor	20,000	Planned Dates April-2024								
								Planned Days								
								Actual Dates								
6	Printer		04	OTM (ICT)	Hope	Sponsor	1,50,000	Planned Dates April-2024								
								Planned Days								
								Actual Dates								
7	Scanner		02	OTM (ICT)	Hope	Sponsor	30,000	Planned Dates April-2024								
								Planned Days								
								Actual Dates								

	Photocopy Machine		01	OTM (ICT)	Hope	Sponsor	2,50,000	Planned Dates April-2024										
								Planned Days										
								Actual Dates										
9	Pendrive	20		OTM (ICT)	Hope	Sponsor	60,000	Planned Dates April-2024										
								Planned Days										
								Actual Dates										
10	Table		4	OTM (ICT)	Hope	Sponsor	1,80,000	Planned Dates April-2024										
								Planned Days										
								Actual Dates										
11	Chair		6	OTM (ICT)	Hope	Sponsor	80,000	Planned Dates April-2024										
								Planned Days										
								Actual Dates										
12	Stationary			OTM (ICT)	Hope	Sponsor	60,000	Planned Dates April-2024										
								Planned Days										
								Actual Dates										
	Total Value of Goods Procurement							Total=62										

11/10.07.23
Chairman
 Department of Sociology
 University of Chittagong.
 Bangladesh

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-2024

Goods/Services/Works

Name of University : University of Chittagong

Agency/ Department : Chittagong University Library

Procuring Entity Name :

Project/Programme Name & Code : Repair and Maintainance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Methods & Type	Contract of Approving Authority	Source of Funds	Estd.Cost in Million Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01.	(Reading table & Reading Chair & Desk Table)	No	12 Pc. 100 Pc 4 pc.	Spot Quotation/ RFQ	CU	GOB	1.20 0.80 1.00	July, 2023 - June, 2024								
02.	IPS Battery	No	3	Spot Quotation/ RFQ	CU	GOB	0.80	-do-								
03.	Stand Fan	No	10	Spot Quotation/ RFQ	CU	GOB	1.00	-do-								
04.	Desktop Computer & Printer	No	4 1	Spot Quotation/ RF	CU	GOB	2.50 0.50	-do-								
05.	AC (2 ton)	No	2	-do-	CU	GOB	2.00	-do-								
06.	Photocopier Machine	No	1	-do-	CU	GOB	1.80	-do-								
Total Value of Goods Procurement			Eleven lacs sixty thousand only.				11.60									


 প্রকল্পের ড. মোস্তফা হোসেন উদ্দিন
 প্রোগ্রামারিক (ভারপ্রাপ্ত)
 চট্টগ্রাম বিশ্ববিদ্যালয়
 চট্টগ্রাম।

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-24
Goods/Services/Works

Name of University : University of Chittagong.

Agency/Department : Medical Centre.

Procuring Entity Name :

Project Programme Name & Code: Repair and Maintenance/Capital/General Contingency/Others with Code

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Total Established cost in Taka (Approximately)
	2	3	4	5	6	7	8
01.	Desk Top Computer	No	02	OTM(ICT)		GOB	90,000/-
02.	Purchase of 02 (Two) Motor Vehicles, 1500 cc (Ambulance)	No	02	OTM(ICT)		GOB	1,00,00000/-

Signature
13/07/2023
ক্রি. মেডিকেল অফিসার (ডাঃ প্রাঃ)
চট্টগ্রাম বিশ্ববিদ্যালয়
চট্টগ্রাম।

বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন

ইউজিসি ভবন, প্লট # ই-১৮/এ, আগারগাঁও,শেরেবাংলা নগর,ঢাকা - ১২০৭

ANNUAL PROCUREMENT FOR DEVELOPMENT AND REVENUE BANGLADESH FOR THE YEAR 2023-24 GOODS / SERVICE / WORKS

Name of the University: UNIVERSITY OF CHITTAHONG

Office / Department: CUCSU Center

Procuring Entity Name: Furniture, Monitor & Cookeries

Sl. No.	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving authority	Source of Fund	Estd. Cost in Million TK.	Time Code For Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Steel Almirah	No.	01				90,000									
	Steel File Cabinet	No.	01													
02	Cookeries						10,000									
	Tea Cup	Dozen	6													
	Rice Plate	Dozen	3													
	Jug	No.	10													
	Rice Dish	No.	6													
	Curry Bowl	No.	12													
03	Monitor for CC Camera	No.	01				15,000									
	Total Value of Goods Procurement						Total =1,15,000/=									

Badi
14-07-2023

পরিচালক
চাক
ইউজিসি বিশ্ববিদ্যালয়

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-2023

Goods / Services / Works

Name of University: Chittagong University

Agency / Department : Computer Science and Engineering

Procuring Entity Name :

Project / Program Name & Code : Repair and Maintenance / Capital / General Contingency / Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement method and Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Purchase of Brand Desktop Computer	No.	100			GOB	8	17/12/2023 Sunday								
2	UPS 1200 VA	No.	100			GOB	0.8	17/12/2023 Sunday								
3	Projector	No.	10			GOB	0.8	17/12/2023 Sunday								
4	Smart Board	No.	5			GOB	2	17/12/2023 Sunday								
5	Computer Chair	No.	100			GOB	1.2	17/12/2023 Sunday								
6	Computer Table Single	No.	100			GOB	1.2	17/12/2023 Sunday								
7	Online UPS 5 KVA	No.	2			GOB	0.8	17/12/2023 Sunday								
8	Generator 20-25 KVA	No.	1			GOB	1.5	17/12/2023 Sunday								
9	Photocopy Machine	No.	1			GOB	0.5	17/12/2023 Sunday								
10	Air Conditioner 2.5 ton	No.	4			GOB	0.7	17/12/2023 Sunday								
Total Value of Goods Procurement							17.45									

Dr. Mohammad Sanaulan Chowdhury
Professor and Chairman
Dept. of Computer Science & Engineering
University of Chittagong

13.08.2023

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-2024 Goods/Services/Works

Name of University : University of Chittagong

Agency/Department : Faculty of Biological Sciences

Procuring Entity Name : Faculty of Biological Sciences (Dean Office)

Project/Programme Name & Code: Repair and Maintainance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01.	Lab. Equipments	Lot	--	OTM(ICT)	VC, CU	GOB	20.0	Planned Dates	Due process will be completed.							
								Planned Days								
								Actual Dates								
02	Glass ware and Chemicals	Lot	-	RFQ	VC, CU	GOB	0.8	Planned Dates								
								Planned Days								
								Actual Dates								
03	Furniture	Lot	-	OTM(ICT)	VC, CU	GOB	3.7	Planned Dates								
								Planned Days								
								Actual Dates								
04	ICT (computer and accessories)	Lot	-	RFQ	VC, CU	GOB	0.9	Planned Dates								
								Planned Days								
								Actual Dates								

25/11/2023
ডিন
ফ্যাকাল্টি অফ
বায়োলজিক্যাল
সাইন্স

05	Books, Journals etc.	Lot	-	RFQ	VC, CU	GOB	0.2	Planned Dates	Due process will be completed.
								Planned Days	
								Actual Dates	
06	Miscellaneous	Lot	-	RFQ	VC, CU	GOB	0.3	Planned Dates	
								Planned Days	
								Actual Dates	
07	Audio Visual/Teaching materials/renovation	Lot	-	RFQ	VC, CU	GOB	0.8	Planned Dates	
								Planned Days	
								Actual Dates	
Total Value of Services = 26.5									


 26/12/2026
 श्री गुरुदेव गुरुदेव
 गुरुदेव गुरुदेव गुरुदेव

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-24

Goods/Services/Works

Name of the University : University of Chittagong

Agency/Department : Masterda Surya Sen Hall

Procuring Entity Name :

Project/programme Name and Code : Repair and Maintenance/Capital/General Contingency/Others with Code:

Pack age No	Description of Procurement package Goods	Uni t	Quant ity	Procure ment Method and Type	Contrac t of Approvi ng Authori ty	Sourc e of Fund	Estd. Cost	Time code for process	Invite Advertise tender	Tender Opening	Tender Evaluati on	Approval to Award	Notificatio n of Award	Signing of Contract Signature	Total time to Contrac t Signatu re	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Electric Items (bulb, switch, Fan, cables, sockets, etc.) for Gents and Ladies Block	LS		SQM	HOPE	GOB	210000	Planned Dates								
								Planned Days								
								Actual Dates								
2	Water Filter for Gents and Ladies Block	No	2	SQM	HOPE	GOB	115000	Planned Dates								
								Planned Days								
								Actual Dates								
3	Painting room and indoors	LS		SQM	HOPE	GOB	250000	Planned Dates								
								Planned Days								
								Actual Dates								
4	Plumbing items pipe, fittings, basin, etc. for Gents and Ladies Block	LS		SQM	HOPE	GOB	2500000	Planned Dates								
								Planned Days								
								Actual Dates								
5	Plumbing work for Gents and Ladies Block	LS		SQM	HOPE	GOB	100000	Planned Dates								
								Planned Days								
								Actual Dates								
6	Outdoor field and athletics events instruments for Gents and Ladies athletes	Set	2	SQM	HOPE	GOB	200000	Planned Dates								
								Planned Days								
								Actual Dates								

7	Printer and photocopier	No	1	SQM	HOPE	GOB	80000	Planned Dates											
								Planned Days											
								Actual Dates											
8	Air conditioner, Provost Office	No	3	SQM	HOPE	GOB	130000	Planned Dates											
								Planned Days											
								Actual Dates											
10	Table	LS	5	Direct	HOPE	GOB	120000	Planned Dates											
								Planned Days											
								Actual Dates											
11	V.I.P Chair		5	Direct	BFIDC	GOB	150000	Planned Dates											
								Planned Days											
								Actual Dates											
12	Normal Chair	No	10	Direct	BFIDC	GOB	120000	Planned Dates											
								Planned Days											
								Actual Dates											
13	Water Treatment	Set	120 Liter	Direct	HOPE	GOB	200000	Planned Dates											
								Planned Days											
								Actual Dates											
14	Over Drop	Set	1300	Direct	HOPE	GOB	1500000	Planned Dates											
								Planned Days											
								Actual Dates											



(প্রফেসর ড. এ.এইচ.এম. রায়হান সরকার)

প্রভোস্ট

মাস্টারদা সূর্যসেন হল

চট্টগ্রাম বিশ্ববিদ্যালয়

চট্টগ্রাম।

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-2024

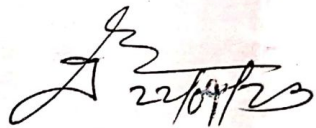
Goods/Services/Works

Name of University : University of Chittagong
 Agency/Department : Shabjhal Hall
 Procuring Entity Name :
 Project/Programme Name & Code: Repair and Maintenance/Capital/General Contingency/Others with Code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million	Time Code for Process
1	2	3	4	5	6	7	8	9
1	Dining Hall Table		10 (Ten)	OMT (ICT)	Provost	UGC	= 70,000/-	Planned Days Planned Days Planned Days
2	Deep Refrigerator For Dining Hall		01 (One)	OMT (ICT)	Provost	UGC	= 40,000/-	Planned Days Planned Days Planned Days
3	Wi-Fi Router		12 (Twelve)	OMT (ICT)	Provost	UGC	= 48,000/-	Planned Days Planned Days Planned Days
4	Telephone Set		01 (One)	OMT (ICT)	Provost	UGC	= 4,000/-	Planned Days Planned Days Planned Days
5	Sofa Set		01 (One)	OMT (ICT)	Provost	UGC	= 70,000/-	Planned Days Planned Days Planned Days
6	I.P.S.		01 (One)	OMT (ICT)	Provost	UGC	= 50,000/-	Planned Days Planned Days Planned Days
7	Ceiling Fan		12 (Twelve)	OMT (ICT)	Provost	UGC	= 42,000/-	Planned Days Planned Days Actual Days

Signature

Packa go No.	Description of Procurement Package Goods	Unit	Quanttity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estimated Cost in Million	Time Code for Process
1	2	3	4	5	6	7	8	9
8	Hallogen Light		15 (Fifteen)	OMT (ICT)	Provost	UGC	= 42,000/-	Planned Dates
								Planned Days
								Planned Days
9	Magazine Table		10 (Ten)	OMT (ICT)	Provost	UGC	= 80,000/-	Planned Dates
								Planned Days
								Planned Days
10	Fire Extinguiher		12 (Twelve)	OMT (ICT)	Provost	UGC	= 60,000/-	Planned Dates
								Planned Days
								Planned Days
	Total Value of Goods Procurement	Total = 75 (Seventy Five)			Total Estimated Cost		= 5,06,000/-	


 Provost
 Shahjalal Hall
 University of Chittagong

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-2024
Goods/Services/Works

Name of University: Chittagong University

Agency/ Department: Central Store

Procuring Entity Name: Deputy Registrar, Central Store

Project/ Programme Name & Code: Repair and Maintenance/Capital/General Contingency/Others with Code

e No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost to Million TK.	Time code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01.	Copy Printer	01	01	RFQ/ P.T	V.C	GOB	.50	Planned Dates								
								Planned Dates								
								Actual Dates								
02.	Photo Copier	01	01	RFQ/ P.T	V.C	GOB	.35	Planned Dates								
								Planned Dates								
								Actual Dates								
03.	Computer with Printer	01 SET	01 SET	RFQ/ P.T	V.C	GOB	.10	Planned Dates								
								Planned Dates								
								Actual Dates								
04	Secretariat Table	01	01	P.T	V.C	GOB	.05	Planned Dates								
								Planned Dates								
								Actual Dates								

05.	Computer Chair	01	02	P.T	V.C	GOB	.02	Planned Dates									
								Planned Dates									
								Actual Dates									
06.	AND SO ON																
07.	AND SO ON																
08.	AND SO ON																
	Total Value of Goods Procurement						Total=300										


 29/09/2020
 ગુણિતગત સેવાઓ
 નીચેના કાર્યકરો (અધિકારી)
 ગુણિતગત સેવાઓ
 ગુણિતગત સેવાઓ
 ગુણિતગત સેવાઓ, ડાહ્યા

সদস্যবিশেষ বিভাগ
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Package No- 1: Purchase of Laboratory Instruments

SL no.	Name of the Items	Quantity	Unit Price (Taka)	Total Amount (Taka)	Estimated cost in Million Tk.
01.	Travelling Microscope	8 No.	4,00,000	32,00,000	
02.	Electric Balance	6 No.	10,000	60,000	
03.	Inductor (12-20) Henry	5 No.	20,000	1,00,000	
04.	Power supply (0-30v.SA)	10 No.	20,000	2,00,000	
05.	Ballistic Galvanometer	5 No.	20,000	1,00,000	
06.	Signal Generator	6 No.	25,000	1,50,000	
07.	Oscilloscope	10 No.	50,000	5,00,000	
08.	GM Counter with Tube	5 No.	5,00,000	25,00,000	
09.	Double decimal display system	1 No.	1,00,000	1,00,000	
10.	Spectrometer	2 No.	1,00,000	2,00,000	
11.	Bi-Prism Set	1No.	2,00,000	2,00,000	
12.	Polarimeter	5 No.	1,00,000	5,00,000	
13.	Nal (TI) Scintillation Detector with necessary accessories	1 No.	40,00,000	40,00,000	
15.	e/m Experiment Set	1 No.	5,00,000	5,00,000	
16.	G.M. Counter with Amplifier	1 No.	6,00,000	6,00,000	
17.	Induction Coil	1 No.	1,00,000	1,00,000	
18.	High Voltage power Supply	6 No.	50,000	3,00,000	
19.	Hall Effect Experiment Set	1 No.	7,00,000	7,00,000	
20.	IC Tester	1 No.	1,00,000	1,00,000	
21.	Portable Network analyzer with necessary accessories	1 No.	15,00,000	15,00,000	
22.	Electron diffraction tube	1 No.	5,00,000	5,00,000	
23.	Simulation Software Empire APMN code, SCATT-2	1 No.	10,00,000	10,00,000	
24.	B Counter with necessary accessories	1 No.	40,00,000	40,00,000	
25.	Sophisticated portable radiation Dose meter	1 No.	50,00,000	50,00,000	
			Total =	2,61,10,000	26.11

Package No- 2: Furniture

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Bench, Chair, Table, Movable Digital display board etc.			5,00,000	0.5

Package No- 3: Renovation of Classrooms

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Multimedia projector	5 No.	1,00,000	5,00,000	
02.	Laptop	5 No.	1,00,000	5,00,000	
03.	AC (2 ton)	15 No.	1,00,000	15,00,000	
04.	Interior decoration	5 No.	3,00,000	15,00,000	
			Total =	40,00,000	4.00

Package No- 4: Generator

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Generator (500 kw), Dual fuel	1 No.	5,00,000	5,00,000	0.5

Package No- 5: Renovation of Office room

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	AC	2 No.	1,00,000	2,00,000	
02.	Interior decoration	1 No.	2,00,000	2,00,000	
			Total =	4,00,000	0.4

Package No- 6: Renovation of Laboratories

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	AC	24 No.	1,00,000	24,00,000	
02.	Interior decoration	6 No.	6,00,000	36,00,000	
			Total =	60,00,000	6.00

Total Tk. In Million = $(26.11+0.50+4.00+0.50+0.40+6.00) = 37.51$

In Words: Thirty Seven Million and Fifty one Lac only


(Prof. Dr. Md. Moazzem Hossain Miah)

Chairman

Department of Physics

University of Chittagong

Chairman
Department of Physics
University of Chittagong

PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEARS 2023-2024
Goods/Services/Works

Name of University: University of Chittagong

Agency/Department: **Genetic Engineering and Biotechnology**

Procuring Entry Name:

Project/Programme Name & Code: Repair and Maintenance/Capital/General Contingency/ Others with code

Scientific Instrument List 2023-2024

Package No	Description of Procurement Package goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Funds	Estd.Co St in Tk.
1	2	3	4	5	6	7	8
1	Biochemical Analyzer		1				8,00000.00
2	Liquid Nitrogen Plant		1				40,00000.00
3	Flow cytometry		1				25,00000.00
4	Spectrophotometer (UV)		1				10,00000.00
5	Freeze Dryer		1				10,00000.00
6	Autoclave		2				10,00000.00
7	Gel Electrophoresis system		2				5,00000.00
8	CO ₂ Incubator		1				25,00000.00
9	Inverted microscope with camera and attached monitor		1				15,00000.00
10	Water Bath		1				3,00000.00
11	Freeze (4°C)		3				3,00000.00
12	Freeze (-20°C)		2				3,00000.00
13	Dry Heat Blocker		2				1,00000.00
14	Refrigerated centrifuge machine (15000 rpm)		1				10,00000.00
15	Biosafety Cabinet (BSL-2)		1				12,00000.00
16	Refrigerated Centrifuge (up to 35000 rpm) with accessories		1				40,00000.00
17	qRT-PCR		1				25,00000.00
18	Refrigerator (-80°C)		2				24,00000.00
19	Shaking Incubator		2				6,00000.00
20	Icemaker		2				6,00000.00
21	Dropller RT-PCR		1				40,00000.00
22	Laminar air flow		2				10,00000.00
23	Ultrasonicator		1				3,00000.00
24	Rotary evaporator		1				3,00000.00
25	Six (0.000001) digit- microanalytical balance		1				3,00000.00
26	Automatic ELISA Reader		1				4,00000.00
27	Plant Growth Chamber		1				5,00000.00
28	Distilled water plant with deionizer accessories		1				5,00000.00
29	Nitrogen and Chlorophil measurement meter		1				2,00000.00
30	Incubator (Precise temperature control) (50 Litre)		1				2,00000.00
31	Gene Analyzer (NGS)		1				1,70,00000.00
					Grand Total		5.28.000.00.00

Bioinformatics lab (ICT) Instrument List 2023-2024

Package No	Description of Procurement Package goods	Unit	Quantity	Procurement Methode & Type	Contract Approving Authority	Source Funds	Estd.Co St in Tk.
1	2	3	4	5	6	7	8
1	Air Condition	2ton	8				8.00000.00
2	IPS With Battery		2				2.00000.00
3	Computer		10				6.00000.00
4	High Configuration Computer		10				30.00000.00
5	Computer Deck with chair		10				50.000.00
6	Smart Board		2				2.50.000.00
7	Computer printer		2				1.00000.00
						Total	50.00000.00

Computer lab Instrument List 2023-2024

Package No	Description of Procurement Package goods	Unit	Quantity	Procurement Methode & Type	Contract Approving Authority	Source Funds	Estd.Co St in Tk.
1	2	3	4	5	6	7	8
1	High Configuration Computer		10				30.00000.00
2	Computer		20				12.00000.00
3	Computer Deck with chair		50				5.00000.00
4	Air Condition		3				3.00000.00
						Total	50.00000.00

Laboratory and class Room furniture List 2023-2024

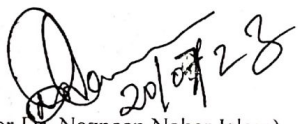
Package No	Description of Procurement Package goods	Unit	Quantity	Procurement Methode & Type	Contract Approving Authority	Source Funds	Estd.Co St in Tk.
1	2	3	4	5	6	7	8
1	Equipment Table Marble coat		20				10.00000.00
2	Practical table Ceramic coat		20				10.00000.00
3	Lab Cabinet		10				5.00000.00
4	Wooden Almirh		10				2.00000.00
5	Wooden open rak		10				2.00000.00
6	Class Room chair		100				2.00000.00
7	Class Room table		100				5.00000.00
8	Steel Almirah		10				4.00000.00
						Total	40.00000.00

Chairman Office and dept. Office Room furniture and other List 2023-2024

Package No	Description of Procurement Package goods	Unit	Quantity	Procurement Methode & Type	Contract Approving Authority	Source Funds	Estd.Co St in Tk.
1	2	3	4	5	6	7	8
1	Secretariat table		6				3.00.000.00
2	Revolving Chair		5				1.00.000.00
3	Visitor's Chair		20				1.00.000.00
4	File Cabinet		4				1.00.000.00
5	Steel Almirah		4				1.00.000.00
6	Sofa		1				1.00.000.00
7	High Configuration Computer		2				6.00.000.00
8	Computer		4				2.50.000.00
9	Computer Deck with chair		5				50.000.00
10	Air Condition		6				6.00000.00
11	Photo Copier		2				4.00000.00
12	Scanner		4				2.00000.00
13	Wi-Fi connection		5				1.00000.00
						Total	3 0.00.000.00

$(5.28.000.00+50.00000+50.00000+40.00000+30.00000)= 6.98.00000/-$

Grand Total = 6.98.00000/-



(Professor Dr. Nazneen Naher Islam)
Chairman
Department of Genetic Engineering and Biotechnology
University of Chittagong.

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Package No- 1: Purchase of Laboratory's Computer Instruments

SL no.	Name of the Items	Quantity	Unit Price (Taka)	Total Amount (Taka)	Estimated cost in Million Tk.
01.	Processor: Intel® Core™ i51000 Processor (12M Cache, 3.20 GHz up to Latest) Motherboard: Intel B360 Chipset RAM: 8GB 2400MHz DDR4L Memory, 2 DIMM slots Graphics Card: Intel® UHD Graphics 630 Storage: 1TB 7200 RPM 3.5" SATA Hard Drive Power Supply: 290W PSU (APFC, EPA Bronze) Network & Wireless Connectivity: 802.11bgn + Bluetooth 4.0, 1x1 Operating System: Free Dos Monitor: Model - Dell E1916HV, Display Size (Inch) - 19.5", Type - LED Monitor, Keyboard: Dell KB216, Mouse: Dell MS116 Optical Drive: Tray load DVD Drive (Reads and Writes to DVD/CD) Casing .Speaker . Warranty: 3 Years SADM Rapid Parts Exchange Service (Up to Latest Brand)	100	75,000	7,500,000/-	
02.	Otobi furniture Computer Tables	100	7000	7,00,000/-	
03.	Otobi furniture Computer Chair	100	4000	4,00,000/-	
04.	Canon image RUNNER C2020 Color Copier/SHARP DX-2500N (Up to Latest Brand) /Toshiba e-Studio 3015AC Multifunction Color Laser Photocopier	02	250,000	500,000/-	
05.	Digital Projector Brand View sonic LS830 4500 Lumens Laser Projector	10	450,000	4500000	
06.	Projector Screen Apollo 96" x96"	10	15,500	155000	
07.	Internet switch CISCO/Micro net/ D-Link/ GIGABYTE/TP-Link 24 port Manageable SP (Up to Latest Brand)	10	50,000/	5,00,000/-	
08.	Old and New Lab Electrical & internet networking Warning (Up to Latest Brand)	2	500000	10,00,000/-	
			Total =	10,705,000	10.12

Package No- 2: Furniture

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Bench, Chair, Table, Movable Digital display board, Fan, Almira, Loker etc.			15,00,000	0.15

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Package No- 3: Renovation of Classrooms

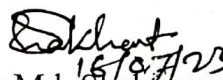
SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Multimedia projector	5 No.	1,00,000	5,00,000	
02.	Laptop	5 No.	1,00,000	5,00,000	
03.	AC (2 ton)	15 No.	1,00,000	15,00,000	
04.	Interior decoration	5 No.	3,00,000	15,00,000	
			Total =	40,00,000	4.00

Package No- 4: Generator

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	Generator (500 kw), Dual fuel	2 No.	5,00,000	10,00,000	0.10

Package No- 5: Renovation of Office room

SL no.	Name of the Items	Quantity	Cost/Unit	Total Amount	Estimated cost in Million Tk.
01.	AC	2 No.	1,00,000	2,00,000	
02.	Interior decoration	1 No.	2,00,000	2,00,000	
			Total =	4,00,000	0.4


 (Professor Md. Shakhawat Hossain)
 Chairman (In-Charge)
 Department of Statistics
 University of Chittagong

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-2024

GOODS/SERVICES/WORKS

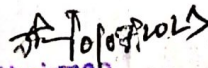
Name of University: University of Chittagong

Agency/Department: Department of Chemistry

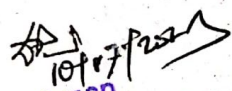
Procuring Entity Name:

Project/Program Name & Code: Repair and Maintenances/Capital/General Contingency/ Others with code

Package No.	Description of Procurement Package Goods	Unit	Quantity	Source of Fund	Estd. Cost in Million Tk.	Time Code For Process
1	2	3	4	7	8	9
1	Purchase of Chemicals, Glass-wares & Equipments	No.	-	GOB	5.5	30/06/2024
2	New brand Desktop Computer with printer (for teachers, office, store, seminar, chairman room & computer laboratory.)	No.	80	GOB	5.00	30/06/2024
3	Online UPS- 5KVA	No.	5	GOB	1.0	30/06/2024
4	Online UPS-3KVA	No.	20	GOB	2.0	30/06/2024
5	Off line UPS	No.	30	GOB	0.10	30/06/2024
6	Dehumidifier for research laboratory	No.	10	GOB	1.5	30/06/2024
7	Maintenance & Repair of heavy Scientific Equipments (Such as- Atomic Absorption Spectrophotometer, FTIR, UV Spectrophotometer, Fluorescence Spectrophotometer, GC, HPLC, Stabinger Viscometer)	-	-	GOB	4.0	30/06/2024
8	Purchase of AC/Air Cooler of latest brand (2ton)(for research lab. Chairman room, office, seminar)	No.	25	GOB	4.75	30/06/2024
9	Maintenance of AC/Air Cooler	No.	25	GOB	0.5	30/06/2024
10	Chair for Chairman Room	No.	50	GOB	0.5	30/06/2024
11	Furniture for Chairman Room	-	-	GOB	0.7	30/06/2024


Chairman
 Department of Chemistry
 University of Chittagong

Package No.	Description of Procurement Package Goods	Unit	Quantity	Source of Fund	Estd. Cost in Million Tk.	Time Code For Process
12	Repair of Store Room	-	-	GOB	0.5	30/06/2024
13	Computer table (Single)	No.	60	GOB	0.3	30/06/2024
14	Computer chair (Single)	No.	60	GOB	0.25	30/06/2024
15	Projector	No.	10	GOB	1.5	30/06/2024
16	Repair of Broad band Internet connection line (for Teachers rooms. Class rooms ,office, Store, seminar)	-	-	GOB	1.7	30/06/2024
17	New gas cylinder of O ₂ ,N ₂ ,H ₂ ,Acetelene gas (for Atomic Absorption Spectrophotometer & Gas Chromatography)	No.	10	GOB	1.8	30/06/2024
18	Establishment of new Microbial Laboratory	No.	1	GOB	7.0	30/06/2024
19	Furniture for Office, Store, Seminar, teachers room (Almirah, file- cabinet, rack, chair &table,table-glass etc.)	Set	30	GOB	3.5	30/06/2024
20	Smart board	No.	10	GOB	0.5	30/06/2024
21	Fire extinguisher	No.	50	GOB	0.5	30/06/2024
22	Internet cable & Router	No.	20	GOB	0.25	30/06/2024
23	Intercom	No.	01	GOB	0.1	30/06/2024
24	Telephone set	No.	35	GOB	0.3	30/06/2024
25	Toilet Repair (For teachers, students, officer and staff	No.	25	GOB	0.25	30/06/2024
26	New distilled water machine purchase	No.	5	GOB	0.3	30/06/2024
27	Distilled water plant room repair	No.	3	GOB	0.6	30/06/2024
28	Purchase of Ceiling fan. Exhaust fan for class-rooms, laboratories, office, teacher rooms, store-room	No.	50	GOB	0.5	30/06/2024
29	Maintenance of electric lines , switches, sockets, electric -boards, circuit-breakers, capacitors for class-rooms, general and research laboratories, Chairman-room, office, store -rooms	No.	100	GOB	2.0	30/06/2024


 10/07/2024
 Chairman
 Department of Chemistry
 University of Chittagong